

Table 33
Other State Facility Expenditures, Fiscal 2002 and 2003
(\$ in millions)

REGION/STATE	Fiscal 2002				Fiscal 2003			
	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
NEW ENGLAND								
Connecticut	\$309.8	\$1.7	\$11.0	\$322.5	\$312.1	\$10.6	\$12.0	\$334.7
Maine	5.0	31.8	0.0	36.8	5.5	34.9	0.0	40.4
Massachusetts	0.0	0.0	0.0	344.9	335.2	0.0	0.0	335.2
New Hampshire	38.2	3.3	0.2	41.7	39.7	3.6	0.2	43.6
Rhode Island	5.0	0.0	0.7	5.7	4.6	0.0	0.7	5.3
Vermont	2.7	0.2	6.7	9.6	4.3	0.4	7.7	12.4
MID-ATLANTIC								
Delaware	38.9	2.5	0.0	41.4	30.7	2.1	0.0	32.8
Maryland	249.0	6.8	92.8	348.6	245.2	5.2	79.3	329.7
New Jersey	471.1	2.4	149.1	622.6	490.7	2.4	171.4	664.5
New York	582.0	67.7	0.0	649.7	487.5	69.9	0.0	557.4
Pennsylvania	243.7	17.3	8.2	269.2	250.7	25.2	7.1	283.0
GREAT LAKES								
Illinois	154.3	0.0	0.2	154.5	149.5	0.0	0.6	150.1
Indiana	143.5	45.0	0.0	188.5	171.5	51.0	0.0	222.5
Michigan	178.8	26.7	0.0	205.5	162.5	23.1	0.1	185.7
Ohio	138.4	0.0	12.0	150.4	137.1	0.0	11.4	148.5
Wisconsin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PLAINS								
Iowa	0.5	0.5	0.0	1.0	0.5	0.5	0.0	1.0
Kansas	11.7	1.0	0.5	13.2	11.4	1.3	0.0	12.7
Minnesota	178.5	5.2	0.2	183.9	175.4	16.2	0.2	191.8
Missouri	209.7	2.2	2.3	214.2	194.2	2.3	1.7	198.2
Nebraska	68.4	6.3	0.0	74.7	71.0	6.9	2.8	80.7
North Dakota	9.7	3.5	0.1	13.3	6.7	5.3	0.1	12.1
South Dakota	23.0	3.8	2.0	28.8	28.3	3.3	2.3	33.9
SOUTHEAST								
Alabama	23.8	68.8	16.0	108.6	22.9	65.1	18.4	106.4
Arkansas	20.4	2.2	1.3	23.9	19.5	3.9	1.9	25.3
Florida	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Georgia	29.2	2.5	0.2	31.9	31.7	2.5	0.2	34.4
Kentucky	75.0	6.9	0.8	82.7	74.0	10.5	0.7	85.2
Louisiana	78.0	62.7	6.0	146.7	83.1	70.0	5.7	158.8
Mississippi	66.0	0.0	0.0	66.0	72.0	0.0	0.0	72.0
North Carolina	281.4	0.1	18.0	299.5	274.6	0.5	17.4	292.5
South Carolina	70.5	4.2	2.1	76.8	45.1	4.7	2.5	52.3
Tennessee	70.2	84.7	16.7	171.6	74.4	88.2	21.1	183.7
Virginia	199.8	131.4	0.2	331.4	225.5	149.9	0.0	375.4
West Virginia	11.7	27.0	0.0	38.7	17.3	23.8	0.0	41.1
SOUTHWEST								
Arizona	44.5	6.4	0.0	50.9	48.0	7.4	0.0	55.4
New Mexico	8.6	3.5	0.0	12.1	10.0	5.1	0.0	15.1
Oklahoma*	40.0	3.5	0.0	43.5	35.4	3.8	0.0	39.2
Texas	140.1	22.3	0.0	162.4	152.5	22.3	0.0	174.8
ROCKY MOUNTAIN								
Colorado	67.0	11.0	0.0	78.0	62.0	17.0	0.0	79.0
Idaho	12.2	11.1	0.1	23.4	11.0	11.1	0.1	22.2
Montana	20.8	5.2	1.1	27.1	22.3	5.6	0.9	28.8
Utah	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Wyoming	64.4	8.9	29.5	102.8	68.1	8.5	31.8	108.4
FAR WEST								
Alaska	22.6	0.0	1.2	23.8	24.5	0.0	1.3	25.8
California	793.6	1.6	0.6	795.8	851.7	3.4	0.6	855.7
Hawaii	9.9	105.4	105.6	220.9	19.4	116.2	116.5	252.1
Nevada	17.7	0.1	1.7	19.5	15.8	0.1	3.5	19.4
Oregon*	13.1	50.8	30.2	94.1	13.7	51.0	30.3	95.0
Washington	45.8	0.0	0.0	45.8	55.8	0.0	0.0	55.8
TOTAL	\$5,288.2	\$848.1	\$517.3	\$6,998.6	\$5,644.6	\$934.8	\$550.4	\$7,129.9

Numbers may not add due to rounding. * See Explanatory Notes.