

Table 29
Insurance and Access Expansion Expenditures, Fiscal 2002 and 2003
(\$ in millions)

REGION/STATE	Fiscal 2002				Fiscal 2003			
	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
NEW ENGLAND								
Connecticut	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maine	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Massachusetts	30.0	0.0	0.0	30.0	45.0	0.0	0.0	45.0
New Hampshire	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rhode Island	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vermont	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MID-ATLANTIC								
Delaware	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Maryland	89.7	0.0	0.2	89.9	43.2	0.0	0.2	43.4
New Jersey	201.0	0.0	0.0	201.0	173.0	0.0	0.0	173.0
New York*	0.6	3.9	3.8	8.3	0.0	193.7	158.0	351.7
Pennsylvania	0.0	78.6	0.0	78.6	0.0	100.1	0.0	100.1
GREAT LAKES								
Illinois	35.1	0.0	0.0	35.1	3.1	0.0	0.0	3.1
Indiana	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Michigan	0.5	0.0	0.0	0.5	0.5	0.0	0.0	0.5
Ohio	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Wisconsin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PLAINS								
Iowa	0.2	0.0	0.0	0.2	0.2	0.0	0.0	0.2
Kansas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Minnesota	0.0	106.3	0.0	106.3	0.0	135.9	0.0	135.9
Missouri	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nebraska	4.9	4.9	0.0	9.8	9.0	9.0	0.0	18.0
North Dakota	0.0	3.3	0.0	3.3	0.0	2.4	0.0	2.4
South Dakota	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEAST								
Alabama*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Arkansas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Florida*	0.0	13.5	0.0	13.5	15.0	0.0	0.0	15.0
Georgia	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kentucky	6.7	7.2	0.0	13.9	8.5	10.4	0.0	18.9
Louisiana	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mississippi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
North Carolina	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Carolina*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tennessee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Virginia	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
West Virginia	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHWEST								
Arizona	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
New Mexico	6.1	0.5	4.5	11.1	6.2	0.5	4.6	11.3
Oklahoma*	0.0	8.9	0.0	8.9	0.0	12.2	0.0	12.2
Texas	0.0	10.2	0.0	10.2	0.0	17.8	0.0	17.8
ROCKY MOUNTAIN								
Colorado	0.0	8.2	0.0	8.2	0.0	15.4	0.0	15.4
Idaho	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Montana	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Utah	3.0	8.4	0.0	11.4	2.9	14.4	0.0	17.3
Wyoming	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FAR WEST								
Alaska	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
California	5.0	107.4	0.0	112.4	0.0	108.1	0.0	108.1
Hawaii	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nevada	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oregon*	0.0	8.6	0.0	8.6	0.0	4.6	3.6	8.2
Washington	0.0	225.0	1.2	226.2	0.0	246.2	1.1	247.3
TOTAL	\$382.8	\$594.8	\$9.7	\$987.4	\$306.6	\$870.7	\$167.5	\$1,344.8

Numbers may not add due to rounding.

* See Explanatory Notes.