

Table 21**
 State Employee Health Premium-Matching Expenditures, Fiscal 2002 and 2003
 (\$ in millions)

REGION/STATE	Fiscal 2002				Fiscal 2003			
	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
NEW ENGLAND								
Connecticut*	\$0.0	\$0.0	\$0.0	\$45.2	\$0.0	\$0.0	\$0.0	\$50.4
Maine	5.7	4.9	2.4	13.0	6.6	5.7	2.8	15.1
Massachusetts	129.0	0.0	0.0	129.0	132.0	0.0	0.0	132.0
New Hampshire	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rhode Island	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vermont	3.2	6.7	2.0	11.9	3.4	7.1	2.1	12.6
MID-ATLANTIC								
Delaware	10.8	1.6	4.2	16.6	11.7	1.7	4.6	18.0
Maryland	0.0	126.1	0.0	126.1	0.0	144.2	0.0	144.2
New Jersey	57.6	0.0	0.0	57.6	57.6	0.0	0.0	57.6
New York*	0.0	208.6	0.0	208.6	0.0	237.5	0.0	237.5
Pennsylvania	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GREAT LAKES								
Illinois	0.0	154.0	0.0	154.0	0.0	180.0	0.0	180.0
Indiana	8.9	5.8	2.4	17.1	14.6	9.5	3.9	28.0
Michigan*	0.0	34.2	0.0	34.2	0.0	37.1	0.0	37.1
Ohio*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Wisconsin	0.0	0.0	0.0	12.0	0.0	0.0	0.0	14.5
PLAINS								
Iowa	0.0	0.0	0.0	35.5	0.0	0.0	0.0	35.8
Kansas	0.0	0.0	0.0	103.4	0.0	0.0	0.0	115.5
Minnesota	8.2	13.8	2.2	24.2	7.7	13.9	2.2	23.8
Missouri*	32.8	41.4	10.0	84.2	31.6	53.4	9.4	94.4
Nebraska*	0.0	29.8	0.0	29.8	0.0	33.8	0.0	33.8
North Dakota	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Dakota	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEAST								
Alabama*	20.1	10.8	18.2	49.1	20.2	10.8	18.4	49.4
Arkansas	35.6	13.4	2.1	51.1	39.5	11.0	2.0	52.5
Florida*	0.0	0.0	0.0	114.7	0.0	0.0	0.0	127.3
Georgia	426.0	0.0	0.0	426.0	425.0	0.0	0.0	425.0
Kentucky*	38.8	32.3	9.7	80.8	41.7	34.8	10.4	86.9
Louisiana	48.5	94.0	14.1	156.6	52.7	102.1	15.3	170.1
Mississippi*	0.0	0.0	0.0	25.5	0.0	0.0	0.0	26.9
North Carolina	245.3	0.0	0.0	245.3	265.0	0.0	0.0	265.0
South Carolina	28.0	22.0	8.0	58.0	38.0	30.0	11.0	79.0
Tennessee	52.6	5.9	7.2	65.7	56.3	6.3	7.7	70.4
Virginia	0.0	81.9	0.0	81.9	0.0	72.9	0.0	72.9
West Virginia	0.0	0.0	0.0	21.9	0.0	0.0	0.0	31.7
SOUTHWEST								
Arizona	29.8	38.1	0.0	67.9	36.0	35.3	0.0	71.3
New Mexico	28.6	0.0	0.0	28.6	32.5	0.0	0.0	32.5
Oklahoma*	0.0	0.0	0.0	54.8	0.0	0.0	0.0	64.8
Texas	208.1	82.6	76.3	367.0	223.4	88.7	81.9	394.0
ROCKY MOUNTAIN								
Colorado*	0.0	0.0	0.0	52.3	0.0	0.0	0.0	56.3
Idaho	0.0	0.0	0.0	10.7	0.0	0.0	0.0	10.4
Montana*	0.0	10.0	0.0	10.0	0.0	13.4	0.0	13.4
Utah	2.7	1.7	1.2	5.6	3.1	2.1	1.4	6.6
Wyoming	5.9	0.0	5.2	11.1	7.2	0.0	6.4	13.6
FAR WEST								
Alaska*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
California	71.5	21.0	45.0	137.5	91.8	27.0	57.8	176.6
Hawaii	0.0	0.0	0.0	23.3	0.0	0.0	0.0	24.1
Nevada	0.0	16.9	0.0	16.9	0.0	20.8	0.0	20.8
Oregon*	0.0	1.7	0.0	1.7	0.0	1.1	0.0	1.1
Washington	0.0	39.3	0.0	39.3	0.0	67.0	0.0	67.0
TOTAL	\$1,497.8	\$1,098.4	\$210.2	\$3,305.7	\$1,597.6	\$1,247.2	\$237.3	\$3,639.8

Numbers may not add due to rounding. * See Explanatory Notes. ** Some states were unable to estimate expenditures by all fund sources.