

Table 36
Prevention of Epidemics and the Spread of Disease Expenditures, Fiscal 2002 and 2003
(\$ in millions)

REGION/STATE	Fiscal 2002				Fiscal 2003			
	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
NEW ENGLAND								
Connecticut	\$6.1	\$0.0	\$23.3	\$29.4	\$5.4	\$0.0	\$23.9	\$29.3
Maine	2.4	1.4	7.8	11.6	1.4	1.3	12.2	14.9
Massachusetts	0.0	0.0	0.0	13.1	11.4	0.0	0.0	11.4
New Hampshire	4.1	4.1	5.8	14.1	5.2	4.2	6.9	16.2
Rhode Island	5.4	2.9	2.8	11.1	5.8	3.7	3.7	13.2
Vermont	1.7	1.1	4.7	7.5	1.6	1.0	5.1	7.7
MID-ATLANTIC								
Delaware	0.5	2.6	4.0	7.1	0.4	3.7	4.6	8.7
Maryland	19.6	0.3	31.7	51.6	19.7	0.3	30.8	50.8
New Jersey	1.7	0.2	23.8	25.7	1.5	0.2	26.0	27.7
New York	96.8	11.5	72.4	180.7	108.9	19.1	60.4	188.4
Pennsylvania	18.4	0.6	5.1	24.1	19.2	0.6	6.4	26.2
GREAT LAKES								
Illinois	24.3	4.5	21.1	49.9	26.4	1.6	22.5	50.5
Indiana	2.8	2.3	9.4	14.5	2.7	2.7	11.2	16.6
Michigan	58.9	17.3	40.6	116.8	53.3	17.8	45.3	116.4
Ohio	30.6	4.9	19.0	54.5	28.8	5.3	19.5	53.6
Wisconsin	3.7	3.1	12.7	19.5	3.9	2.9	15.1	21.9
PLAINS								
Iowa	0.7	0.0	3.3	4.0	0.6	0.0	4.1	4.7
Kansas	2.7	2.5	7.9	13.1	1.6	2.5	6.6	10.7
Minnesota	9.0	3.9	18.0	30.9	8.1	3.6	28.2	39.9
Missouri	13.3	22.4	20.7	56.4	13.6	30.3	23.1	67.0
Nebraska	1.6	0.9	1.4	3.9	1.8	0.2	2.5	4.5
North Dakota	1.7	0.1	2.5	4.3	2.2	0.2	3.4	5.8
South Dakota	2.8	2.0	1.4	6.2	2.6	3.7	0.8	7.1
SOUTHEAST								
Alabama	24.2	5.9	25.9	56.0	24.1	6.9	28.5	59.5
Arkansas	4.8	0.0	9.4	14.2	5.2	0.0	12.8	18.0
Florida	17.3	1.0	36.7	55.0	17.3	1.3	42.4	61.0
Georgia	16.5	0.7	30.5	47.7	17.2	0.7	35.0	52.9
Kentucky	8.0	2.4	12.7	23.1	7.6	2.6	13.5	23.7
Louisiana	9.1	2.7	8.7	20.4	9.4	4.0	11.3	24.7
Mississippi	9.3	7.8	16.1	33.2	11.0	10.4	19.9	41.3
North Carolina	14.4	0.0	21.2	35.6	16.4	0.0	8.7	25.1
South Carolina	17.2	9.9	31.9	59.0	17.5	6.9	28.0	52.4
Tennessee	14.0	0.0	12.1	26.1	15.4	0.0	16.7	32.1
Virginia	12.7	0.3	25.7	38.7	12.4	0.1	34.8	47.3
West Virginia	4.7	0.4	4.4	9.5	4.8	0.4	6.2	11.4
SOUTHWEST								
Arizona	4.9	2.8	19.0	26.7	4.5	2.4	28.4	35.3
New Mexico	11.0	1.4	5.7	18.1	27.8	3.0	7.3	38.1
Oklahoma	3.3	3.0	25.8	32.1	3.0	2.2	30.4	35.5
Texas	45.7	15.6	34.4	95.7	43.5	15.4	41.6	100.5
ROCKY MOUNTAIN								
Colorado	4.9	4.2	81.8	90.9	4.0	4.7	88.5	97.2
Idaho	3.2	1.4	4.6	9.2	3.9	0.5	4.8	9.2
Montana	0.9	1.4	4.2	6.5	0.8	1.5	4.0	6.3
Utah	0.7	1.9	5.6	8.2	0.7	1.9	7.2	9.8
Wyoming	0.6	0.4	0.2	1.2	1.3	0.5	0.3	2.1
FAR WEST								
Alaska	7.3	0.2	5.6	13.1	5.2	1.9	6.4	13.5
California	156.1	21.0	53.8	230.9	160.3	26.3	60.1	246.7
Hawaii	18.2	0.3	9.6	28.1	18.0	0.3	9.6	27.9
Nevada	1.7	0.4	5.3	7.4	2.1	0.4	8.0	10.5
Oregon	2.5	1.9	11.0	15.4	3.1	2.3	13.4	18.8
Washington	15.1	9.9	13.8	38.8	14.3	6.1	17.2	37.6
TOTAL	\$737.1	\$185.4	\$855.1	\$1,790.7	\$776.8	\$207.6	\$947.2	\$1,931.6

Numbers may not add due to rounding.