

Table 32
State-Operated Long-Term Care Facility Expenditures, Fiscal 2002 and 2003
(\$ in millions)

REGION/STATE	Fiscal 2002				Fiscal 2003			
	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
NEW ENGLAND								
Connecticut	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maine	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Massachusetts	0.0	0.0	0.0	38.5	39.0	0.0	0.0	39.0
New Hampshire	9.0	3.6	2.2	14.7	10.4	3.3	2.3	16.0
Rhode Island	14.2	1.6	5.3	21.1	15.4	0.8	4.8	21.0
Vermont	1.1	6.5	2.2	9.8	1.4	7.3	2.8	11.5
MID-ATLANTIC								
Delaware	9.6	4.6	0.0	14.2	5.2	4.7	0.0	9.9
Maryland	10.5	0.0	4.3	14.8	10.1	2.3	3.9	16.3
New Jersey	50.2	0.0	3.3	53.5	66.1	0.0	29.9	96.0
New York	0.6	81.0	0.0	81.6	1.8	87.0	0.0	88.8
Pennsylvania*	53.7	20.7	21.3	95.7	60.0	20.9	21.9	102.8
GREAT LAKES								
Illinois	26.7	12.7	21.0	60.4	31.2	12.0	19.7	62.9
Indiana	12.1	8.5	0.0	20.6	11.3	9.2	0.0	20.5
Michigan*	20.0	16.1	17.7	53.8	18.1	17.1	17.8	53.0
Ohio	19.7	7.2	9.7	36.6	20.5	7.3	11.0	38.8
Wisconsin	42.7	35.9	0.0	78.6	44.0	37.5	0.0	81.5
PLAINS								
Iowa	12.3	0.0	12.4	24.7	15.4	0.0	13.4	28.8
Kansas	2.8	0.3	7.8	10.9	2.8	0.8	9.6	13.2
Minnesota	15.7	57.0	0.2	72.9	14.9	61.0	0.2	76.1
Missouri	5.2	33.4	0.0	38.6	6.4	34.4	0.0	40.8
Nebraska	13.1	14.0	11.8	38.9	15.9	13.6	9.9	39.4
North Dakota	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Dakota	1.3	0.0	2.9	4.2	1.4	0.0	3.1	4.5
SOUTHEAST								
Alabama	0.0	5.9	7.0	12.9	0.0	8.6	8.4	17.0
Arkansas	25.0	20.5	61.1	106.6	24.4	21.3	61.3	107.0
Florida	246.5	0.0	93.9	340.4	276.4	0.0	74.5	350.9
Georgia	38.9	0.0	9.4	48.3	39.8	0.0	11.9	51.7
Kentucky	11.3	13.2	0.0	24.5	12.7	17.9	0.0	30.6
Louisiana	0.7	19.9	0.6	21.2	0.9	21.3	0.4	22.6
Mississippi	70.0	132.0	0.0	202.0	58.0	155.0	0.0	213.0
North Carolina	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Carolina	57.2	59.1	6.1	122.4	68.6	52.9	5.8	127.3
Tennessee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Virginia	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
West Virginia	8.0	34.9	0.0	42.9	8.5	35.5	0.0	44.0
SOUTHWEST								
Arizona	0.9	15.3	0.0	16.2	1.2	15.2	0.0	16.4
New Mexico	30.1	38.4	3.3	71.8	32.3	41.0	3.4	76.7
Oklahoma*	25.5	21.4	21.8	68.7	24.6	22.3	23.3	70.2
Texas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN								
Colorado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Idaho	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Montana	6.7	2.9	3.0	12.6	6.2	3.5	3.0	12.7
Utah	26.9	1.8	0.6	29.3	24.9	3.0	0.6	28.5
Wyoming	24.3	3.8	29.0	57.1	26.1	0.3	3.1	29.5
FAR WEST								
Alaska	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
California	60.8	15.6	27.2	103.6	65.0	19.1	24.5	108.6
Hawaii	3.3	34.6	34.6	72.5	6.3	37.4	37.7	81.4
Nevada	1.7	0.1	0.0	1.8	3.2	0.7	0.6	4.5
Oregon*	4.6	7.2	0.0	11.8	4.6	0.6	0.0	5.2
Washington	8.2	9.2	8.4	25.8	7.9	10.3	10.5	28.7
TOTAL	\$971.2	\$738.8	\$428.0	\$2,176.5	\$1,083.0	\$785.0	\$419.4	\$2,287.4

Numbers may not add due to rounding. * See Explanatory Notes.