

Table 30
Direct Public Health Care Service Expenditures, Fiscal 2002 and 2003
(\$ in millions)

REGION/STATE	Fiscal 2002				Fiscal 2003			
	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
NEW ENGLAND								
Connecticut	\$155.8	\$0.0	\$18.2	\$174.0	\$195.8	\$0.0	\$18.7	\$214.5
Maine	40.3	13.1	15.8	69.2	37.6	10.7	19.0	67.3
Massachusetts	0.0	0.0	0.0	155.5	138.5	0.0	0.0	138.5
New Hampshire	12.6	3.4	20.3	36.3	9.6	3.3	26.2	39.2
Rhode Island	17.2	0.0	25.3	42.5	19.0	0.0	27.7	46.7
Vermont	3.0	1.8	8.2	13.0	3.0	1.8	9.8	14.6
MID-ATLANTIC								
Delaware	15.9	9.9	9.5	35.3	15.7	11.1	13.3	40.1
Maryland	38.2	5.8	80.2	124.2	32.9	10.1	86.4	129.4
New Jersey	206.5	334.4	132.5	673.4	316.0	345.4	151.7	813.1
New York	375.7	338.7	522.0	1,236.4	246.0	572.9	550.1	1,369.0
Pennsylvania	62.4	338.6	161.0	562.0	68.2	378.1	164.0	610.3
GREAT LAKES								
Illinois	97.2	119.8	75.7	292.7	20.4	69.1	78.4	167.9
Indiana	7.7	4.9	102.2	114.8	6.0	5.1	99.6	110.7
Michigan	34.9	69.7	132.8	237.4	34.5	75.7	129.2	239.4
Ohio	24.9	23.7	212.1	260.7	22.4	24.1	224.7	271.2
Wisconsin	4.8	1.9	42.9	49.6	4.9	2.1	46.3	53.3
PLAINS								
Iowa	11.2	0.1	38.4	49.7	10.3	0.1	43.5	53.9
Kansas	4.5	2.9	41.3	48.7	3.9	2.9	40.9	47.7
Minnesota	83.9	0.1	73.8	157.8	97.6	0.1	82.5	180.2
Missouri	22.8	3.0	160.7	186.5	21.2	14.0	163.4	198.6
Nebraska	7.8	13.0	25.4	46.2	9.3	15.4	27.0	51.7
North Dakota	0.8	2.4	11.8	15.0	1.0	3.0	12.3	16.3
South Dakota	0.5	5.1	0.0	5.6	0.5	4.7	0.1	5.3
SOUTHEAST								
Alabama	30.8	107.0	155.7	293.5	33.4	116.4	159.4	309.2
Arkansas	1.4	0.9	85.1	87.4	1.4	0.2	86.9	88.5
Florida	215.5	32.5	92.1	340.1	213.6	32.7	107.3	353.6
Georgia	83.4	9.1	219.8	312.3	77.0	8.9	237.7	323.6
Kentucky	6.8	0.1	90.3	97.2	6.8	0.0	88.8	95.6
Louisiana	10.4	9.1	117.8	137.3	14.3	6.1	115.9	136.4
Mississippi	11.9	23.1	71.6	106.6	15.4	24.2	78.1	117.7
North Carolina	66.0	0.0	200.8	266.8	58.4	0.0	240.2	298.6
South Carolina	10.3	84.2	101.3	195.8	12.7	51.7	106.9	171.3
Tennessee	25.8	53.1	113.3	192.2	25.7	54.4	118.3	198.4
Virginia	73.6	60.6	81.7	215.9	68.4	56.4	75.4	200.2
West Virginia	5.9	5.0	16.4	27.3	7.5	4.8	19.1	31.4
SOUTHWEST								
Arizona	3.1	14.1	109.9	127.1	2.7	13.4	108.6	124.7
New Mexico	14.8	43.6	0.0	58.4	23.6	0.0	0.0	23.6
Oklahoma	8.5	0.0	72.5	81.0	8.0	0.0	71.1	79.1
Texas	136.6	198.7	533.6	868.9	123.4	210.9	591.7	926.0
ROCKY MOUNTAIN								
Colorado	5.8	1.1	10.1	17.0	5.4	1.4	11.9	18.7
Idaho	0.2	6.0	18.7	24.9	0.0	5.6	19.6	25.2
Montana*	5.4	0.0	44.8	50.2	5.7	0.0	47.0	52.7
Utah	7.1	2.5	54.6	64.2	7.1	2.5	60.6	70.2
Wyoming	2.1	0.8	2.4	5.3	2.7	0.7	35.0	38.4
FAR WEST								
Alaska	6.7	0.0	0.6	7.3	7.2	0.3	1.1	8.6
California	355.9	196.5	1,147.9	1,700.3	360.7	367.7	948.4	1,676.8
Hawaii	51.5	0.0	34.9	86.4	48.8	0.0	34.9	83.7
Nevada	5.1	14.0	29.3	48.4	5.1	14.3	31.8	51.2
Oregon*	2.1	15.0	84.7	101.8	2.6	18.3	103.6	124.5
Washington	19.8	32.4	99.1	151.3	13.5	38.5	106.2	158.2
TOTAL	\$2,395.1	\$2,201.8	\$5,499.1	\$10,251.5	\$2,465.2	\$2,579.2	\$5,620.5	\$10,664.9

Numbers may not add due to rounding. * See Explanatory Notes.