

Table 23\*\*  
 Medical Portion of Workers' Compensation Expenditures, Fiscal 2002 and 2003  
 (\$ in millions)

REGION/STATE	Fiscal 2002				Fiscal 2003			
	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
<b>NEW ENGLAND</b>								
Connecticut	\$20.6	\$1.7	\$0.0	<b>\$22.3</b>	\$29.7	\$2.7	\$0.0	<b>\$32.4</b>
Maine	1.2	1.2	0.5	<b>2.9</b>	1.3	1.1	0.5	<b>2.9</b>
Massachusetts	6.4	0.0	0.0	<b>6.4</b>	5.6	0.0	0.0	<b>5.6</b>
New Hampshire	1.9	0.5	0.8	<b>3.2</b>	2.1	0.6	0.9	<b>3.5</b>
Rhode Island	0.0	4.0	0.0	<b>4.0</b>	0.0	4.3	0.0	<b>4.3</b>
Vermont	0.0	2.4	0.0	<b>2.4</b>	0.0	2.4	0.0	<b>2.4</b>
<b>MID-ATLANTIC</b>								
Delaware*	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Maryland	9.3	3.8	0.6	<b>13.7</b>	7.3	3.0	0.5	<b>10.8</b>
New Jersey*	23.1	0.0	0.0	<b>23.1</b>	21.8	0.0	0.0	<b>21.8</b>
New York	40.1	4.9	2.0	<b>47.0</b>	39.1	7.0	2.1	<b>48.2</b>
Pennsylvania*	9.9	6.2	3.5	<b>19.6</b>	11.4	7.0	3.9	<b>22.3</b>
<b>GREAT LAKES</b>								
Illinois	35.7	10.9	0.0	<b>46.6</b>	49.6	4.6	0.0	<b>54.2</b>
Indiana	5.0	2.8	0.0	<b>7.8</b>	5.3	3.3	0.0	<b>8.6</b>
Michigan	3.5	7.0	4.0	<b>14.5</b>	2.9	6.3	4.0	<b>13.2</b>
Ohio*	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Wisconsin	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
<b>PLAINS</b>								
Iowa	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Kansas	3.4	2.2	1.9	<b>7.5</b>	3.4	2.5	2.4	<b>8.3</b>
Minnesota	4.7	1.7	0.1	<b>6.5</b>	4.3	2.9	0.1	<b>7.3</b>
Missouri	5.9	10.0	1.9	<b>17.8</b>	6.5	8.8	1.5	<b>16.8</b>
Nebraska*	0.0	0.6	0.0	<b>0.6</b>	0.0	0.7	0.0	<b>0.7</b>
North Dakota	0.0	1.6	0.0	<b>1.6</b>	0.0	1.7	0.0	<b>1.7</b>
South Dakota*	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
<b>SOUTHEAST</b>								
Alabama*	2.1	1.2	1.9	<b>5.2</b>	1.3	0.7	1.1	<b>3.1</b>
Arkansas	0.0	8.6	0.0	<b>8.6</b>	0.0	9.7	0.0	<b>9.7</b>
Florida	35.7	13.5	0.0	<b>49.2</b>	31.1	15.1	0.0	<b>46.2</b>
Georgia	0.0	23.0	0.0	<b>23.0</b>	0.0	25.0	0.0	<b>25.0</b>
Kentucky	0.0	10.1	0.0	<b>10.1</b>	0.0	10.6	0.0	<b>10.6</b>
Louisiana	0.0	14.3	0.0	<b>14.3</b>	0.0	18.1	0.0	<b>18.1</b>
Mississippi*	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
North Carolina	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
South Carolina*	0.0	199.2	0.0	<b>199.2</b>	0.0	211.9	0.0	<b>211.9</b>
Tennessee	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Virginia	0.0	1.0	0.0	<b>1.0</b>	0.0	1.1	0.0	<b>1.1</b>
West Virginia	0.0	9.6	0.0	<b>9.6</b>	0.0	10.1	0.0	<b>10.1</b>
<b>SOUTHWEST</b>								
Arizona	0.0	8.1	0.0	<b>8.1</b>	0.0	7.4	0.0	<b>7.4</b>
New Mexico*	4.8	0.0	0.0	<b>4.8</b>	0.0	0.0	0.0	<b>0.0</b>
Oklahoma*	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Texas	1,284.0	0.0	0.0	<b>1,284.0</b>	1,150.0	0.0	0.0	<b>1,150.0</b>
<b>ROCKY MOUNTAIN</b>								
Colorado*	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Idaho	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Montana	2.0	1.5	0.4	<b>3.9</b>	1.5	1.1	0.3	<b>2.9</b>
Utah*	3.2	2.0	1.4	<b>6.6</b>	3.0	2.0	1.3	<b>6.3</b>
Wyoming	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
<b>FAR WEST</b>								
Alaska	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
California	88.0	55.4	25.8	<b>169.2</b>	110.7	69.7	32.5	<b>212.9</b>
Hawaii	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0	0.0	<b>0.0</b>
Nevada	0.0	2.3	0.0	<b>2.3</b>	0.0	3.3	0.0	<b>3.3</b>
Oregon*	0.0	6.4	0.0	<b>6.4</b>	0.0	7.1	0.0	<b>7.1</b>
Washington	0.0	270.9	0.0	<b>270.9</b>	0.0	367.1	0.0	<b>367.1</b>
<b>TOTAL</b>	<b>\$1,590.5</b>	<b>\$688.6</b>	<b>\$44.8</b>	<b>\$2,374.5</b>	<b>\$1,487.9</b>	<b>\$818.9</b>	<b>\$51.1</b>	<b>\$2,414.3</b>

Numbers may not add due to rounding. \* See Explanatory Notes. \*\* Some states were unable to estimate expenditures by all fund sources.