

Table 18
 SCHIP Stand-Alone Expenditures, Fiscal 2002 and 2003
 (\$ in millions)

REGION/STATE	Fiscal 2002				Fiscal 2003			
	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
NEW ENGLAND								
Connecticut*	\$17.7	\$0.0	\$0.0	\$17.7	\$23.0	\$0.0	\$0.0	\$23.0
Maine	1.6	0.0	5.1	6.7	2.4	0.0	7.6	10.0
Massachusetts	20.0	0.0	37.0	57.0	22.0	0.0	40.0	62.0
New Hampshire	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rhode Island	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vermont	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MID-ATLANTIC								
Delaware	1.4	0.6	2.6	4.6	2.4	0.6	4.4	7.4
Maryland*	5.7	0.0	10.5	16.2	6.8	0.0	12.6	19.4
New Jersey	128.0	0.0	238.0	366.0	137.0	0.0	255.0	392.0
New York	0.0	333.6	359.9	693.5	0.0	371.6	332.1	703.8
Pennsylvania	26.0	31.7	110.7	168.4	35.1	25.7	120.8	181.6
GREAT LAKES								
Illinois	2.6	1.6	7.8	12.0	5.8	1.4	13.5	20.7
Indiana	4.1	0.0	11.3	15.4	3.0	0.0	8.3	11.3
Michigan	0.0	0.0	21.7	21.7	0.0	0.0	42.9	42.9
Ohio	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Wisconsin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PLAINS								
Iowa	4.4	1.6	17.0	23.0	6.2	0.0	18.0	24.2
Kansas	10.7	1.3	31.2	43.2	11.0	2.4	34.5	47.9
Minnesota	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Missouri	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nebraska	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
North Dakota	0.8	0.0	3.1	3.9	0.8	0.0	2.7	3.5
South Dakota	0.5	0.0	1.4	1.9	0.6	0.0	2.0	2.6
SOUTHEAST								
Alabama	10.0	6.6	51.3	67.9	12.5	2.4	71.2	86.1
Arkansas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Florida	0.0	85.1	194.2	279.3	37.5	85.9	298.1	421.5
Georgia	40.3	0.0	100.7	141.0	70.8	0.0	178.4	249.2
Kentucky	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Louisiana	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mississippi	0.0	11.0	59.0	70.0	0.0	16.0	81.0	97.0
North Carolina	26.8	0.1	72.9	99.8	42.7	0.1	119.2	162.0
South Carolina	15.3	0.8	0.0	16.1	14.6	1.1	0.0	15.7
Tennessee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Virginia	1.5	14.1	30.2	45.8	4.7	14.1	35.8	54.6
West Virginia	5.6	0.0	26.9	32.5	5.7	0.0	26.8	32.5
SOUTHWEST								
Arizona	0.0	18.2	56.6	74.8	0.0	17.6	58.2	75.8
New Mexico	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oklahoma	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Texas	199.3	0.0	515.7	715.0	156.5	0.0	402.0	558.5
ROCKY MOUNTAIN								
Colorado	6.6	9.8	36.8	53.2	6.6	9.8	36.8	53.2
Idaho	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Montana	2.9	0.0	12.2	15.1	2.7	0.0	11.6	14.3
Utah	5.5	0.6	23.4	29.5	5.5	2.1	21.5	29.1
Wyoming	1.1	0.0	3.0	4.1	1.0	0.0	2.5	3.5
FAR WEST								
Alaska	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
California	187.4	0.0	363.1	550.5	263.8	0.0	496.1	759.9
Hawaii	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nevada	10.3	0.0	19.1	29.4	11.7	0.0	22.8	34.5
Oregon	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Washington	3.7	0.0	7.0	10.7	4.3	0.0	8.0	12.4
TOTAL	\$739.8	\$516.7	\$2,429.4	\$3,685.9	\$896.7	\$550.8	\$2,764.5	\$4,212.0

Numbers may not add due to rounding. *See Explanatory Notes.