

Table 17
 SCHIP Medicaid Expansion Expenditures, Fiscal 2002 and 2003
 (\$ in millions)

REGION/STATE	Fiscal 2002				Fiscal 2003			
	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
NEW ENGLAND								
Connecticut	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Maine	3.4	0.0	11.2	14.6	4.0	0.0	13.0	17.0
Massachusetts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
New Hampshire	1.6	0.3	3.5	5.3	1.9	0.2	4.0	6.2
Rhode Island	16.2	0.0	32.9	49.1	16.5	0.0	35.8	52.3
Vermont	0.0	0.6	2.5	3.1	0.0	0.7	2.8	3.5
MID-ATLANTIC								
Delaware	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Maryland	55.3	0.0	102.7	158.0	66.0	0.0	122.6	188.6
New Jersey	15.0	0.0	28.0	43.0	16.0	0.0	30.0	46.0
New York	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pennsylvania	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GREAT LAKES								
Illinois	7.5	4.4	22.1	34.0	10.8	3.0	25.6	39.4
Indiana	16.1	0.0	44.5	60.6	18.8	0.0	52.0	70.8
Michigan	0.0	7.8	17.7	25.5	0.0	8.1	17.8	25.9
Ohio	45.6	0.0	112.8	158.4	55.7	0.0	137.6	193.3
Wisconsin	27.8	3.4	68.7	99.9	34.5	4.1	86.4	125.0
PLAINS								
Iowa	4.2	0.0	12.0	16.2	4.4	0.0	12.6	17.0
Kansas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Minnesota	0.0	22.0	41.0	63.0	0.0	28.0	51.0	79.0
Missouri*	13.7	8.4	58.9	81.0	10.8	15.1	69.4	95.3
Nebraska	0.0	4.1	10.3	14.4	0.0	8.2	20.3	28.5
North Dakota	0.1	0.0	0.4	0.5	0.6	0.0	1.9	2.5
South Dakota	1.7	0.0	5.6	7.3	2.1	0.0	6.8	8.9
SOUTHEAST								
Alabama	0.0	0.9	3.7	4.6	0.0	0.1	0.1	0.2
Arkansas	0.4	0.0	1.9	2.3	4.2	0.0	18.0	22.2
Florida	18.5	0.0	42.2	60.7	23.2	0.0	56.1	79.3
Georgia	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kentucky	12.9	6.8	70.4	90.1	20.3	0.3	69.1	89.7
Louisiana	9.7	5.6	58.1	73.4	18.2	2.7	69.8	90.7
Mississippi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
North Carolina	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Carolina	10.5	0.0	39.0	49.5	10.8	0.0	40.1	50.9
Tennessee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Virginia	0.0	0.0	0.0	0.0	3.0	2.6	10.5	16.1
West Virginia	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHWEST								
Arizona	0.0	16.1	49.7	65.8	0.0	34.4	113.6	148.0
New Mexico	1.9	1.0	12.5	15.4	3.7	0.0	16.8	20.5
Oklahoma*	4.9	0.0	18.9	23.8	10.4	0.0	40.0	50.4
Texas	7.8	0.0	0.0	7.8	1.4	0.0	0.0	1.4
ROCKY MOUNTAIN								
Colorado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Idaho	3.4	0.0	13.2	16.6	3.2	0.0	12.5	15.7
Montana	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Utah	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Wyoming	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FAR WEST								
Alaska	6.5	0.0	15.7	22.2	9.1	0.0	22.0	31.1
California	12.2	0.0	22.7	34.9	17.3	0.0	32.2	49.5
Hawaii	1.6	0.0	3.6	5.2	3.0	0.0	7.6	10.6
Nevada	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oregon	6.6	0.0	16.0	22.6	7.4	0.0	19.0	26.4
Washington	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	\$305.1	\$81.4	\$942.4	\$1,328.8	\$377.3	\$107.5	\$1,217.0	\$1,701.8

Numbers may not add due to rounding.

*See Explanatory Notes.