

Table 16**
Total SCHIP Expenditures, Fiscal 2002 and 2003
(\$ in millions)

REGION/STATE	Fiscal 2002				Fiscal 2003			
	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
NEW ENGLAND								
Connecticut	\$17.7	\$0.0	\$0.0	\$17.7	\$23.0	\$0.0	\$0.0	\$23.0
Maine	5.0	0.0	16.3	21.3	6.4	0.0	20.6	27.0
Massachusetts	20.0	0.0	37.0	57.0	22.0	0.0	40.0	62.0
New Hampshire	1.6	0.3	3.5	5.3	1.9	0.2	4.0	6.2
Rhode Island	16.2	0.0	32.9	49.1	16.5	0.0	35.8	52.3
Vermont	0.0	0.6	2.5	3.1	0.0	0.7	2.8	3.5
MID-ATLANTIC								
Delaware	1.4	0.6	2.6	4.6	2.4	0.6	4.4	7.4
Maryland	61.0	0.0	113.2	174.2	72.8	0.0	135.2	208.0
New Jersey	143.0	0.0	266.0	409.0	153.0	0.0	285.0	438.0
New York	0.0	333.6	359.9	693.5	0.0	371.6	332.1	703.8
Pennsylvania*	26.0	31.7	110.7	168.4	35.1	25.7	120.8	181.6
GREAT LAKES								
Illinois	10.1	6.0	29.9	46.0	16.6	4.4	39.1	60.1
Indiana	20.2	0.0	55.8	76.0	21.8	0.0	60.3	82.1
Michigan	0.0	7.8	39.4	47.2	0.0	8.1	60.7	68.8
Ohio	45.6	0.0	112.8	158.4	55.7	0.0	137.6	193.3
Wisconsin	27.8	3.4	68.7	99.9	34.5	4.1	86.4	125.0
PLAINS								
Iowa	8.6	1.6	29.0	39.2	10.6	0.0	30.6	41.2
Kansas	10.7	1.3	31.2	43.2	11.0	2.4	34.5	47.9
Minnesota	0.0	22.0	41.0	63.0	0.0	28.0	51.0	79.0
Missouri*	13.7	8.4	58.9	81.0	10.8	15.1	69.4	95.3
Nebraska	0.0	4.1	10.3	14.4	0.0	8.2	20.3	28.5
North Dakota	0.9	0.0	3.5	4.4	1.4	0.0	4.6	6.0
South Dakota	2.2	0.0	7.0	9.2	2.7	0.0	8.8	11.5
SOUTHEAST								
Alabama	10.0	7.5	55.0	72.5	12.5	2.5	71.3	86.3
Arkansas	0.4	0.0	1.9	2.3	4.2	0.0	18.0	22.2
Florida	18.5	85.1	236.4	340.0	60.7	85.9	354.2	500.8
Georgia	40.3	0.0	100.7	141.0	70.8	0.0	178.4	249.2
Kentucky	12.9	6.8	70.4	90.1	20.3	0.3	69.1	89.7
Louisiana	9.7	5.6	58.1	73.4	18.2	2.7	69.8	90.7
Mississippi	0.0	11.0	59.0	70.0	0.0	16.0	81.0	97.0
North Carolina	26.8	0.1	72.9	99.8	42.7	0.1	119.2	162.0
South Carolina	25.8	0.8	39.0	65.6	25.4	1.1	40.1	66.6
Tennessee*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Virginia	1.5	14.1	30.2	45.8	7.7	16.7	46.3	70.7
West Virginia	5.6	0.0	26.9	32.5	5.7	0.0	26.8	32.5
SOUTHWEST								
Arizona	0.0	34.3	106.3	140.6	0.0	52.0	171.8	223.8
New Mexico	1.9	1.0	12.5	15.4	3.7	0.0	16.8	20.5
Oklahoma	4.9	0.0	18.9	23.8	10.4	0.0	40.0	50.4
Texas	207.1	0.0	515.7	722.8	157.9	0.0	402.0	559.9
ROCKY MOUNTAIN								
Colorado	6.6	9.8	36.8	53.2	6.6	9.8	36.8	53.2
Idaho	3.4	0.0	13.2	16.6	3.2	0.0	12.5	15.7
Montana	2.9	0.0	12.2	15.1	2.7	0.0	11.6	14.3
Utah	5.5	0.6	23.4	29.5	5.5	2.1	21.5	29.1
Wyoming	1.1	0.0	3.0	4.1	1.0	0.0	2.5	3.5
FAR WEST								
Alaska	6.5	0.0	15.7	22.2	9.1	0.0	22.0	31.1
California	199.6	0.0	385.8	585.4	281.1	0.0	528.3	809.4
Hawaii	1.6	0.0	3.6	5.2	3.0	0.0	7.6	10.6
Nevada	10.3	0.0	19.1	29.4	11.7	0.0	22.8	34.5
Oregon	6.6	0.0	16.0	22.6	7.4	0.0	19.0	26.4
Washington	3.7	0.0	7.0	10.7	4.3	0.0	8.0	12.4
TOTAL	\$1,044.9	\$598.1	\$3,371.8	\$5,014.7	\$1,274.1	\$658.3	\$3,981.5	\$5,913.9

Numbers may not add due to rounding. * See Explanatory Notes. ** Some states were unable to estimate expenditures by all fund sources.