

Table 20**
 State Employee Health Premium Expenditures, Fiscal 2002 and 2003
 (\$ in millions)

REGION/STATE	Fiscal 2002				Fiscal 2003			
	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
NEW ENGLAND								
Connecticut*	\$464.3	\$108.0	\$0.0	\$572.3	\$527.5	\$108.5	\$0.0	\$636.0
Maine	39.8	34.3	16.2	90.3	45.7	39.7	19.0	104.4
Massachusetts	676.0	0.0	0.0	676.0	695.0	0.0	0.0	695.0
New Hampshire	71.5	20.2	30.0	121.6	82.3	23.2	34.5	139.9
Rhode Island	64.5	22.4	21.8	108.7	72.5	26.9	25.9	125.3
Vermont	12.6	27.0	8.1	47.7	13.6	28.2	8.4	50.2
MID-ATLANTIC								
Delaware	221.8	15.0	40.5	277.3	235.0	15.9	42.9	293.8
Maryland	326.0	112.8	73.8	512.6	371.0	128.3	84.0	583.3
New Jersey	1,100.0	0.0	0.0	1,100.0	1,381.0	0.0	0.0	1,381.0
New York	1,196.0	145.3	59.0	1,400.3	1,257.9	223.7	67.1	1,548.7
Pennsylvania	376.2	232.5	131.8	740.5	411.4	254.3	144.1	809.8
GREAT LAKES								
Illinois	668.8	401.9	7.4	1,078.1	746.4	535.6	0.2	1,282.2
Indiana	136.2	89.0	36.7	261.9	146.3	95.6	39.4	281.3
Michigan*	204.2	408.4	238.2	850.8	191.0	416.9	260.5	868.4
Ohio	0.0	0.0	0.0	333.4	0.0	0.0	0.0	383.9
Wisconsin	0.0	0.0	0.0	501.0	0.0	0.0	0.0	576.0
PLAINS								
Iowa	119.7	90.5	14.0	224.2	127.1	94.8	14.8	236.7
Kansas	64.8	41.2	36.0	142.0	66.4	48.1	47.5	162.0
Minnesota	99.9	168.3	26.3	294.5	108.0	196.2	30.5	334.7
Missouri*	156.9	73.1	52.5	282.5	179.7	89.6	55.6	324.9
Nebraska	61.5	45.4	18.7	125.6	67.0	49.9	20.4	137.3
North Dakota	37.3	16.8	9.9	64.0	38.2	17.9	10.4	66.5
South Dakota	20.8	9.0	16.9	46.7	22.7	10.5	18.7	51.9
SOUTHEAST								
Alabama*	79.4	42.6	71.7	193.7	89.2	47.8	80.5	217.5
Arkansas	107.3	33.0	6.0	146.3	112.6	31.3	5.8	149.7
Florida*	367.5	156.5	0.0	524.0	407.9	168.9	0.0	576.8
Georgia	1,604.0	0.0	0.0	1,604.0	1,654.0	0.0	0.0	1,654.0
Kentucky	151.0	125.8	37.7	314.5	172.5	143.8	43.1	359.4
Louisiana	86.4	167.3	25.1	278.8	100.0	193.6	29.0	322.6
Mississippi*	0.0	0.0	0.0	107.8	0.0	0.0	0.0	115.7
North Carolina	826.1	209.0	0.0	1,035.1	892.5	225.8	0.0	1,118.3
South Carolina	132.0	105.0	39.0	276.0	145.0	115.0	42.0	302.0
Tennessee	210.4	23.7	28.9	263.0	224.8	25.3	30.9	281.0
Virginia	248.2	111.0	12.9	372.1	294.5	118.0	16.1	428.6
West Virginia	0.0	0.0	0.0	134.6	0.0	0.0	0.0	153.4
SOUTHWEST								
Arizona	121.6	155.7	0.0	277.3	153.2	185.3	0.0	338.5
New Mexico	45.8	0.0	0.0	45.8	52.0	0.0	0.0	52.0
Oklahoma*	0.0	0.0	0.0	211.3	0.0	0.0	0.0	234.7
Texas	636.4	252.5	233.5	1,122.4	700.4	277.9	256.9	1,235.2
ROCKY MOUNTAIN								
Colorado*	0.0	0.0	0.0	61.4	0.0	0.0	0.0	66.0
Idaho	0.0	0.0	0.0	66.9	0.0	0.0	0.0	69.9
Montana*	0.0	43.0	0.0	43.0	0.0	48.5	0.0	48.5
Utah	58.3	38.4	25.3	122.0	62.9	41.4	27.3	131.6
Wyoming	10.5	0.0	9.3	19.8	13.8	0.0	12.3	26.1
FAR WEST								
Alaska*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
California	475.4	139.6	299.3	914.3	540.6	158.7	340.3	1,039.6
Hawaii	0.0	0.0	0.0	258.3	0.0	0.0	0.0	276.2
Nevada	0.0	91.2	0.0	91.2	0.0	112.4	0.0	112.4
Oregon*	0.0	259.0	0.0	259.0	0.0	328.0	0.0	328.0
Washington	0.0	475.7	0.0	475.7	0.0	518.6	0.0	518.6
TOTAL	\$11,279.1	\$4,490.0	\$1,626.5	\$19,070.3	\$12,401.5	\$5,144.1	\$1,808.1	\$21,229.5

Numbers may not add due to rounding. * See Explanatory Notes. ** Some states were unable to estimate expenditures by all fund sources.