

Table 19\*\*  
 Total State Employee Health Expenditures, Fiscal 2002 and 2003  
 (\$ in millions)

REGION/STATE	Fiscal 2002				Fiscal 2003			
	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS	GENERAL FUND	OTHER STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
<b>NEW ENGLAND</b>								
Connecticut	\$484.9	\$109.7	\$0.0	<b>\$687.3</b>	\$557.2	\$111.2	\$0.0	<b>\$766.8</b>
Maine	49.0	42.0	19.8	<b>111.6</b>	56.0	48.2	23.0	<b>128.1</b>
Massachusetts	811.4	0.0	0.0	<b>811.4</b>	833.0	0.0	0.0	<b>833.0</b>
New Hampshire	77.2	23.1	32.4	<b>132.7</b>	88.5	26.3	37.1	<b>151.9</b>
Rhode Island	71.1	28.9	24.0	<b>124.0</b>	79.1	33.9	28.0	<b>141.0</b>
Vermont	18.0	38.3	11.4	<b>67.7</b>	19.3	40.1	11.8	<b>71.2</b>
<b>MID-ATLANTIC</b>								
Delaware	248.3	18.5	49.7	<b>316.5</b>	262.4	19.5	52.7	<b>334.6</b>
Maryland	369.8	263.7	82.2	<b>715.7</b>	414.9	297.6	92.8	<b>805.2</b>
New Jersey	1,240.2	0.0	0.0	<b>1,240.2</b>	1,521.0	0.0	0.0	<b>1,521.0</b>
New York	1,365.4	392.2	67.4	<b>1,825.0</b>	1,423.5	511.8	76.0	<b>2,011.3</b>
Pennsylvania*	413.4	255.5	144.9	<b>813.8</b>	451.2	278.8	157.9	<b>887.9</b>
<b>GREAT LAKES</b>								
Illinois	755.2	573.9	7.4	<b>1,336.5</b>	845.2	727.7	0.2	<b>1,573.1</b>
Indiana	167.7	97.6	39.1	<b>305.6</b>	183.7	108.4	43.3	<b>336.9</b>
Michigan	217.3	477.0	253.4	<b>947.7</b>	202.1	486.5	275.7	<b>964.3</b>
Ohio	0.0	0.0	0.0	<b>361.0</b>	0.0	0.0	0.0	<b>413.1</b>
Wisconsin	0.0	0.0	0.0	<b>578.4</b>	0.0	0.0	0.0	<b>660.2</b>
<b>PLAINS</b>								
Iowa	135.2	101.3	15.4	<b>308.6</b>	142.9	106.2	16.2	<b>325.9</b>
Kansas	77.9	52.1	39.6	<b>281.9</b>	79.3	59.5	51.6	<b>316.0</b>
Minnesota	125.6	205.3	32.0	<b>362.9</b>	133.0	236.6	36.5	<b>406.1</b>
Missouri	215.1	136.6	71.4	<b>423.1</b>	237.8	164.1	73.7	<b>475.6</b>
Nebraska	69.0	89.8	20.7	<b>179.5</b>	74.6	99.4	22.5	<b>196.5</b>
North Dakota	43.1	30.6	11.8	<b>85.5</b>	44.4	32.3	12.4	<b>89.1</b>
South Dakota	28.2	13.6	24.9	<b>71.6</b>	30.2	15.3	27.0	<b>78.3</b>
<b>SOUTHEAST</b>								
Alabama	117.2	63.0	105.7	<b>285.9</b>	126.8	67.9	114.5	<b>309.2</b>
Arkansas	161.5	61.6	8.9	<b>232.0</b>	171.3	58.6	8.7	<b>238.6</b>
Florida	403.2	170.0	0.0	<b>888.8</b>	439.0	184.0	0.0	<b>957.9</b>
Georgia	2,060.8	34.2	0.0	<b>2,095.0</b>	2,110.9	36.7	0.0	<b>2,147.6</b>
Kentucky	207.3	182.7	51.8	<b>441.8</b>	233.1	205.0	58.3	<b>496.4</b>
Louisiana	143.4	291.9	41.6	<b>476.9</b>	161.5	330.7	46.9	<b>539.1</b>
Mississippi	0.0	0.0	0.0	<b>138.9</b>	0.0	0.0	0.0	<b>148.8</b>
North Carolina	1,092.8	209.0	0.0	<b>1,316.6</b>	1,180.6	225.8	0.0	<b>1,424.0</b>
South Carolina	181.3	342.8	53.0	<b>577.1</b>	204.3	373.5	59.1	<b>636.9</b>
Tennessee	309.4	36.7	45.0	<b>391.2</b>	329.0	39.0	47.8	<b>415.8</b>
Virginia	289.4	202.2	31.3	<b>522.9</b>	337.0	200.6	33.1	<b>570.7</b>
West Virginia	0.0	9.6	0.0	<b>190.1</b>	0.0	10.1	0.0	<b>221.4</b>
<b>SOUTHWEST</b>								
Arizona	152.9	203.8	0.0	<b>356.7</b>	190.9	229.7	0.0	<b>420.6</b>
New Mexico	90.0	0.0	0.0	<b>90.0</b>	95.4	0.0	0.0	<b>95.4</b>
Oklahoma	0.0	0.0	0.0	<b>350.0</b>	0.0	0.0	0.0	<b>392.4</b>
Texas	2,165.5	335.1	309.8	<b>2,840.5</b>	2,108.6	366.6	338.8	<b>2,847.6</b>
<b>ROCKY MOUNTAIN</b>								
Colorado	0.0	0.0	0.0	<b>175.4</b>	0.0	0.0	0.0	<b>186.5</b>
Idaho	0.0	0.0	0.0	<b>93.6</b>	0.0	0.0	0.0	<b>97.7</b>
Montana	2.0	62.8	0.4	<b>65.2</b>	1.5	72.0	0.3	<b>73.8</b>
Utah	71.3	46.7	31.0	<b>149.0</b>	76.2	50.2	33.0	<b>159.4</b>
Wyoming	17.2	0.0	15.2	<b>32.4</b>	22.0	0.0	19.6	<b>41.6</b>
<b>FAR WEST</b>								
Alaska	6.3	0.0	0.0	<b>6.3</b>	8.2	0.0	0.0	<b>8.2</b>
California	737.1	246.0	434.4	<b>1,417.5</b>	847.1	286.0	496.1	<b>1,629.2</b>
Hawaii	0.0	0.0	0.0	<b>315.7</b>	0.0	0.0	0.0	<b>336.8</b>
Nevada	15.1	113.5	0.7	<b>129.3</b>	16.8	140.1	0.8	<b>157.7</b>
Oregon	0.0	290.1	0.0	<b>290.1</b>	0.0	361.6	0.0	<b>361.6</b>
Washington	23.5	815.8	11.5	<b>850.7</b>	23.0	984.8	6.9	<b>1,014.6</b>
<b>TOTAL</b>	<b>\$15,230.2</b>	<b>\$6,667.2</b>	<b>\$2,087.8</b>	<b>\$26,807.8</b>	<b>\$16,362.4</b>	<b>\$7,626.3</b>	<b>\$2,302.2</b>	<b>\$29,416.7</b>

Numbers may not add due to rounding. \*See Explanatory Notes. \*\* Some states were unable to estimate expenditures by all fund sources.