

Arizona

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	5,500,000			5,600,000		
	Adult Inmates	29,273			30,898		
	Juveniles Incarcerated	846			726		
	Medicaid Caseload	725,506			886,412		
	SCHIP Enrollment	48599			50019		
	State Employees	60,458			61,527		
TOTAL STATE	State General Funds	\$5,989.0			\$6,078.0		
EXPENDITURES	Other State Funds	7,615.0			7,656.0		
	Federal Funds	4,435.0			5,405.0		
	State Bonds	375.0			411.0		
	Total Funds	\$18,414.0			\$19,550.0		
TOTAL STATE	State General Funds	\$1,304.5			\$1,394.1		
HEALTH CARE	Other State Funds	681.7			816.5		
EXPENDITURES	Federal Funds	2,671.6			3,291.6		
	Total Funds	\$4,657.8	25.3	100.0	\$5,502.2	28.1	100.0
MEDICAID	State General Funds	\$919.4			\$955.0		
	Other State Funds	287.3			377.9		
	Federal Funds	2,378.9			2,920.5		
	Total Funds	\$3,585.6	19.5	77.0	\$4,253.4	21.8	77.3
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$0.0			\$0.0		
	Other State Funds	34.3			52.0		
	Federal Funds	106.3			171.8		
	Total Funds	\$140.6	0.8	3.0	\$223.8	1.1	4.1
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$152.9			\$190.9		
EMPLOYEES'	Other State Funds	203.8			229.7		
BENEFITS	Federal Funds	0.0			0.0		
	Total Funds	\$356.7	1.9	7.7	\$420.6	2.2	7.6
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$69.3			\$79.3		
	Other State Funds	7.7			3.3		
	Federal Funds	0.0			0.0		
	Total Funds	\$77.0	0.4	1.7	\$82.6	0.4	1.5
	U.S. Comparison		0.4	1.2		0.4	1.2

Arizona

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$0.0			\$0.0		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$3.1			\$2.7		
HEALTH-RELATED	Other State Funds	14.1			13.4		
EXPENDITURES	Federal Funds	109.9			108.6		
	Total Funds	\$127.1	0.7	2.7	\$124.7	0.6	2.3
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$45.4			\$49.2		
BASED SERVICES	Other State Funds	21.7			22.6		
	Federal Funds	0.0			0.0		
	Total Funds	\$67.1	0.4	1.4	\$71.8	0.4	1.3
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$26.8			\$28.3		
BASED SERVICES	Other State Funds	21.2			25.4		
	Federal Funds	9.6			6.1		
	Total Funds	\$57.6	0.3	1.2	\$59.8	0.3	1.1
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$87.6			\$88.7		
HEALTH	Other State Funds	91.6			92.2		
EXPENDITURES	Federal Funds	66.9			84.6		
	Total Funds	\$246.1	1.3	5.3	\$265.5	1.4	4.8
	U.S. Comparison		1.6	5.3		1.7	5.4

New Mexico

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	1,852,044			1,874,614		
	Adult Inmates	5,929			6,173		
	Juveniles Incarcerated	595			432		
	Medicaid Caseload	361,368			397,160		
	SCHIP Enrollment	9129			10926		
	State Employees	24,067			24,099		
TOTAL STATE	State General Funds	\$3,909.0			\$4,052.0		
EXPENDITURES	Other State Funds	2,882.0			3,058.0		
	Federal Funds	3,242.0			3,669.0		
	State Bonds	585.0			685.0		
	Total Funds	\$10,618.0			\$11,464.0		
TOTAL STATE	State General Funds	\$655.9			\$724.5		
HEALTH CARE	Other State Funds	217.6			180.1		
EXPENDITURES	Federal Funds	1,329.8			1,563.2		
	Total Funds	\$2,203.2	20.7	100.0	\$2,467.8	21.5	100.0
MEDICAID	State General Funds	\$345.2			\$376.4		
	Other State Funds	104.3			104.6		
	Federal Funds	1,275.5			1,499.3		
	Total Funds	\$1,725.0	16.2	78.3	\$1,980.3	17.3	80.2
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$1.9			\$3.7		
	Other State Funds	1.0			0.0		
	Federal Funds	12.5			16.8		
	Total Funds	\$15.4	0.1	0.7	\$20.5	0.2	0.8
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$90.0			\$95.4		
EMPLOYEES'	Other State Funds	0.0			0.0		
BENEFITS	Federal Funds	0.0			0.0		
	Total Funds	\$90.0	0.8	4.1	\$95.4	0.8	3.9
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$23.1			\$24.8		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			1.7		
	Total Funds	\$23.1	0.2	1.0	\$26.5	0.2	1.1
	U.S. Comparison		0.4	1.2		0.4	1.2

New Mexico

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$25.9			\$30.7		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$25.9	0.2	1.2	\$30.7	0.3	1.2
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$6.1			\$6.2		
AND ACCESS	Other State Funds	0.5			0.5		
EXPANSION	Federal Funds	4.5			4.6		
	Total Funds	\$11.1	0.1	0.5	\$11.3	0.1	0.5
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$14.8			\$23.6		
HEALTH-RELATED	Other State Funds	43.6			0.0		
EXPENDITURES	Federal Funds	0.0			0.0		
	Total Funds	\$58.4	0.5	2.7	\$23.6	0.2	1.0
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$38.7			\$42.3		
BASED SERVICES	Other State Funds	41.9			46.1		
	Federal Funds	3.3			3.4		
	Total Funds	\$83.9	0.8	3.8	\$91.8	0.8	3.7
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$59.5			\$59.4		
BASED SERVICES	Other State Funds	15.0			16.4		
	Federal Funds	14.6			14.9		
	Total Funds	\$89.1	0.8	4.0	\$90.8	0.8	3.7
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$50.6			\$62.1		
HEALTH	Other State Funds	11.4			12.4		
EXPENDITURES	Federal Funds	19.4			22.5		
	Total Funds	\$81.3	0.8	3.7	\$97.0	0.8	3.9
	U.S. Comparison		1.6	5.3		1.7	5.4

Oklahoma

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	3,511,532			3,489,700		
	Adult Inmates	22,981			23,006		
	Juveniles Incarcerated	408			382		
	Medicaid Caseload	437,435			450,736		
	SCHIP Enrollment	42938			47295		
	State Employees	66,367			66,145		
TOTAL STATE	State General Funds	\$4,882.0			\$4,409.0		
EXPENDITURES	Other State Funds	4,083.0			4,330.0		
	Federal Funds	3,883.0			4,151.0		
	State Bonds	205.0			32.0		
	Total Funds	\$13,053.0			\$12,922.0		
TOTAL STATE	State General Funds	\$920.3			\$859.1		
HEALTH CARE	Other State Funds	214.6			264.0		
EXPENDITURES	Federal Funds	1,893.7			1,923.8		
	Total Funds	\$3,378.5	25.9	100.0	\$3,439.3	26.6	100.0
MEDICAID	State General Funds	\$594.1			\$546.7		
	Other State Funds	116.7			153.7		
	Federal Funds	1,630.1			1,624.3		
	Total Funds	\$2,340.9	17.9	69.3	\$2,324.7	18.0	67.6
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$4.9			\$10.4		
	Other State Funds	0.0			0.0		
	Federal Funds	18.9			40.0		
	Total Funds	\$23.8	0.2	0.7	\$50.4	0.4	1.5
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$0.0			\$0.0		
EMPLOYEES'	Other State Funds	0.0			0.0		
BENEFITS	Federal Funds	0.0			0.0		
	Total Funds	\$350.0	2.7	10.4	\$392.4	3.0	11.4
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$47.7			\$51.6		
	Other State Funds	0.7			0.6		
	Federal Funds	0.0			0.0		
	Total Funds	\$48.4	0.4	1.4	\$52.2	0.4	1.5
	U.S. Comparison		0.4	1.2		0.4	1.2

Oklahoma

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$42.3			\$38.3		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$42.3	0.3	1.3	\$38.3	0.3	1.1
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	8.9			12.2		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$8.9	0.1	0.3	\$12.2	0.1	0.4
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$8.5			\$8.0		
HEALTH-RELATED	Other State Funds	0.0			0.0		
EXPENDITURES	Federal Funds	72.5			71.1		
	Total Funds	\$81.0	0.6	2.4	\$79.1	0.6	2.3
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$65.5			\$60.0		
BASED SERVICES	Other State Funds	24.9			26.1		
	Federal Funds	21.8			23.3		
	Total Funds	\$112.2	0.9	3.3	\$109.4	0.8	3.2
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$82.7			\$79.8		
BASED SERVICES	Other State Funds	9.4			9.3		
	Federal Funds	28.5			30.8		
	Total Funds	\$120.6	0.9	3.6	\$119.9	0.9	3.5
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$74.6			\$64.3		
HEALTH	Other State Funds	54.0			62.1		
EXPENDITURES	Federal Funds	121.8			134.3		
	Total Funds	\$250.4	1.9	7.4	\$260.7	2.0	7.6
	U.S. Comparison		1.6	5.3		1.7	5.4

Texas

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	21,736,925			22,118,509		
	Adult Inmates	133,868			136,567		
	Juveniles Incarcerated	5,359			5,065		
	Medicaid Caseload	2,225,033			2,577,562		
	SCHIP Enrollment	526,690			512,986		
	State Employees	320,608			324,058		
TOTAL STATE	State General Funds	\$30,006.0			\$30,656.0		
EXPENDITURES	Other State Funds	6,855.0			7,630.0		
	Federal Funds	17,813.0			19,178.0		
	State Bonds	1,946.0			1,593.0		
	Total Funds	\$56,620.0			\$59,057.0		
TOTAL STATE	State General Funds	\$9,748.7			\$10,146.1		
HEALTH CARE	Other State Funds	692.5			746.2		
EXPENDITURES	Federal Funds	11,669.4			13,220.0		
	Total Funds	\$23,258.4	41.1	100.0	\$25,314.8	42.9	100.0
MEDICAID	State General Funds	\$5,694.3			\$6,246.6		
	Other State Funds	0.0			0.0		
	Federal Funds	8,567.9			9,954.2		
	Total Funds	\$14,262.2	25.2	61.3	\$16,200.8	27.4	64.0
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$207.1			\$157.9		
	Other State Funds	0.0			0.0		
	Federal Funds	515.7			402.0		
	Total Funds	\$722.8	1.3	3.1	\$559.9	0.9	2.2
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$2,165.5			\$2,108.6		
EMPLOYEES'	Other State Funds	335.1			366.6		
BENEFITS	Federal Funds	309.8			338.8		
	Total Funds	\$2,840.5	5.0	12.2	\$2,847.6	4.8	11.2
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$392.1			\$383.0		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$392.1	0.7	1.7	\$383.0	0.6	1.5
	U.S. Comparison		0.4	1.2		0.4	1.2

Texas

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$0.0			\$0.0		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$1,117.7	2.0	4.8	\$1,168.9	2.0	4.6
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	10.2			17.8		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$10.2	0.0	0.0	\$17.8	0.0	0.1
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$136.6			\$123.4		
HEALTH-RELATED	Other State Funds	198.7			210.9		
EXPENDITURES	Federal Funds	533.6			591.7		
	Total Funds	\$868.9	1.5	3.7	\$926.0	1.6	3.7
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$140.1			\$152.5		
BASED SERVICES	Other State Funds	22.3			22.3		
	Federal Funds	0.0			0.0		
	Total Funds	\$162.4	0.3	0.7	\$174.8	0.3	0.7
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$542.1			\$512.1		
BASED SERVICES	Other State Funds	16.6			17.5		
	Federal Funds	287.9			312.2		
	Total Funds	\$846.6	1.5	3.6	\$841.8	1.4	3.3
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$470.9			\$462.0		
HEALTH	Other State Funds	109.6			111.1		
EXPENDITURES	Federal Funds	1,454.5			1,621.1		
	Total Funds	\$2,035.0	3.6	8.7	\$2,194.2	3.7	8.7
	U.S. Comparison		1.6	5.3		1.7	5.4