

Alabama

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	4,487,000			4,501,000		
	Adult Inmates	27,495			28,440		
	Juveniles Incarcerated	1,032			1,099		
	Medicaid Caseload	716,188			760,527		
	SCHIP Enrollment	50,200			60,383		
	State Employees	36,884			36,156		
TOTAL STATE	State General Funds	\$5,320.0			\$5,468.0		
EXPENDITURES	Other State Funds	4,056.0			4,320.0		
	Federal Funds	5,494.0			5,957.0		
	State Bonds	443.0			267.0		
	Total Funds	\$15,313.0			\$16,012.0		
TOTAL STATE	State General Funds	\$552.3			\$573.8		
HEALTH CARE	Other State Funds	1,127.0			1,216.7		
EXPENDITURES	Federal Funds	2,837.4			3,225.1		
	Total Funds	\$4,516.7	29.5	100.0	\$5,015.6	31.3	100.0
MEDICAID	State General Funds	\$231.7			\$222.0		
	Other State Funds	758.4			831.2		
	Federal Funds	2,315.8			2,644.9		
	Total Funds	\$3,305.9	21.6	73.2	\$3,698.1	23.1	73.7
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$10.0			\$12.5		
	Other State Funds	7.5			2.5		
	Federal Funds	55.0			71.3		
	Total Funds	\$72.5	0.5	1.6	\$86.3	0.5	1.7
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$117.2			\$126.8		
EMPLOYEES'	Other State Funds	63.0			67.9		
BENEFITS	Federal Funds	105.7			114.5		
	Total Funds	\$285.9	1.9	6.3	\$309.2	1.9	6.2
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$9.5			\$22.3		
	Other State Funds	25.3			24.2		
	Federal Funds	0.6			0.0		
	Total Funds	\$35.4	0.2	0.8	\$46.5	0.3	0.9
	U.S. Comparison		0.4	1.2		0.4	1.2

Alabama

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$35.8			\$36.8		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$35.8	0.2	0.8	\$36.8	0.2	0.7
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$30.8			\$33.4		
HEALTH-RELATED	Other State Funds	107.0			116.4		
EXPENDITURES	Federal Funds	155.7			159.4		
	Total Funds	\$293.5	1.9	6.5	\$309.2	1.9	6.2
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$23.8			\$22.9		
BASED SERVICES	Other State Funds	74.7			73.7		
	Federal Funds	23.0			26.8		
	Total Funds	\$121.5	0.8	2.7	\$123.4	0.8	2.5
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$28.1			\$31.0		
BASED SERVICES	Other State Funds	12.0			18.0		
	Federal Funds	54.7			50.5		
	Total Funds	\$94.8	0.6	2.1	\$99.5	0.6	2.0
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$65.4			\$66.1		
HEALTH	Other State Funds	79.1			82.8		
EXPENDITURES	Federal Funds	126.9			157.7		
	Total Funds	\$271.4	1.8	6.0	\$306.6	1.9	6.1
	U.S. Comparison		1.6	5.3		1.7	5.4

Arkansas

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	2,706,268			2,725,714		
	Adult Inmates	13,309			14,350		
	Juveniles Incarcerated	516			528		
	Medicaid Caseload	582,379			626,036		
	SCHIP Enrollment	0			0		
	State Employees	48,856			49,581		
TOTAL STATE	State General Funds	\$3,214.0			\$3,238.0		
EXPENDITURES	Other State Funds	5,346.0			5,543.0		
	Federal Funds	3,461.0			3,797.0		
	State Bonds	49.0			53.0		
	Total Funds	\$12,070.0			\$12,631.0		
TOTAL STATE	State General Funds	\$659.4			\$674.1		
HEALTH CARE	Other State Funds	367.7			376.7		
EXPENDITURES	Federal Funds	1,857.8			2,033.6		
	Total Funds	\$2,884.9	23.9	100.0	\$3,084.3	24.4	100.0
MEDICAID	State General Funds	\$364.6			\$367.8		
	Other State Funds	263.6			252.8		
	Federal Funds	1,649.5			1,805.1		
	Total Funds	\$2,277.7	18.9	79.0	\$2,425.7	19.2	78.6
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$0.4			\$4.2		
	Other State Funds	0.0			0.0		
	Federal Funds	1.9			18.0		
	Total Funds	\$2.3	0.0	0.1	\$22.2	0.2	0.7
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$161.5			\$171.3		
EMPLOYEES'	Other State Funds	61.6			58.6		
BENEFITS	Federal Funds	8.9			8.7		
	Total Funds	\$232.0	1.9	8.0	\$238.6	1.9	7.7
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$34.3			\$37.0		
	Other State Funds	0.1			0.1		
	Federal Funds	0.7			1.0		
	Total Funds	\$35.1	0.3	1.2	\$38.1	0.3	1.2
	U.S. Comparison		0.4	1.2		0.4	1.2

Arkansas

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$29.1			\$25.5		
EDUCATION	Other State Funds	8.4			27.3		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$37.5	0.3	1.3	\$52.8	0.4	1.7
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$1.4			\$1.4		
HEALTH-RELATED	Other State Funds	0.9			0.2		
EXPENDITURES	Federal Funds	85.1			86.9		
	Total Funds	\$87.4	0.7	3.0	\$88.5	0.7	2.9
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$45.4			\$43.9		
BASED SERVICES	Other State Funds	22.7			25.2		
	Federal Funds	62.4			63.2		
	Total Funds	\$130.5	1.1	4.5	\$132.3	1.0	4.3
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$1.8			\$1.5		
BASED SERVICES	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$1.8	0.0	0.1	\$1.5	0.0	0.0
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$20.9			\$21.5		
HEALTH	Other State Funds	10.3			12.4		
EXPENDITURES	Federal Funds	49.3			50.7		
	Total Funds	\$80.5	0.7	2.8	\$84.6	0.7	2.7
	U.S. Comparison		1.6	5.3		1.7	5.4

Florida

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	16,674,608			17,057,795		
	Adult Inmates	73,553			77,316		
	Juveniles Incarcerated	11,265			11,183		
	Medicaid Caseload	2,007,874			2,100,193		
	SCHIP Enrollment	260,949			318,933		
	State Employees	117,934			116,241		
TOTAL STATE	State General Funds	\$19,007.0			\$20,249.0		
EXPENDITURES	Other State Funds	12,193.0			12,419.0		
	Federal Funds	14,315.0			14,614.0		
	State Bonds	1,437.0			1,278.0		
	Total Funds	\$46,952.0			\$48,560.0		
TOTAL STATE	State General Funds	\$5,013.2			\$5,730.3		
HEALTH CARE	Other State Funds	1,854.2			1,794.1		
EXPENDITURES	Federal Funds	6,356.1			7,516.9		
	Total Funds	\$13,559.0	28.9	100.0	\$15,397.1	31.7	100.0
MEDICAID	State General Funds	\$3,099.4			\$3,598.0		
	Other State Funds	1,011.9			816.5		
	Federal Funds	5,384.5			6,406.8		
	Total Funds	\$9,495.8	20.2	70.0	\$10,821.3	22.3	70.3
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$18.5			\$60.7		
	Other State Funds	85.1			85.9		
	Federal Funds	236.4			354.2		
	Total Funds	\$340.0	0.7	2.5	\$500.8	1.0	3.3
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$403.2			\$439.0		
EMPLOYEES'	Other State Funds	170.0			184.0		
BENEFITS	Federal Funds	0.0			0.0		
	Total Funds	\$888.8	1.9	6.6	\$957.9	2.0	6.2
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$276.6			\$301.2		
	Other State Funds	0.9			1.1		
	Federal Funds	0.0			0.0		
	Total Funds	\$277.5	0.6	2.0	\$302.3	0.6	2.0
	U.S. Comparison		0.4	1.2		0.4	1.2

Florida

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$0.0			\$0.0		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$19.9	0.0	0.1	\$20.9	0.0	0.1
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$15.0		
AND ACCESS	Other State Funds	13.5			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$13.5	0.0	0.1	\$15.0	0.0	0.1
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$215.5			\$213.6		
HEALTH-RELATED	Other State Funds	32.5			32.7		
EXPENDITURES	Federal Funds	92.1			107.3		
	Total Funds	\$340.1	0.7	2.5	\$353.6	0.7	2.3
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$246.5			\$276.4		
BASED SERVICES	Other State Funds	0.0			0.0		
	Federal Funds	93.9			74.5		
	Total Funds	\$340.4	0.7	2.5	\$350.9	0.7	2.3
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$646.8			\$714.0		
BASED SERVICES	Other State Funds	0.0			0.0		
	Federal Funds	191.9			213.1		
	Total Funds	\$838.7	1.8	6.2	\$927.1	1.9	6.0
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$106.7			\$112.4		
HEALTH	Other State Funds	540.3			673.9		
EXPENDITURES	Federal Funds	357.3			361.0		
	Total Funds	\$1,004.3	2.1	7.4	\$1,147.3	2.4	7.5
	U.S. Comparison		1.6	5.3		1.7	5.4

Georgia

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	8,544,005			8,684,715		
	Adult Inmates	51,697			56,250		
	Juveniles Incarcerated	3,625			2,609		
	Medicaid Caseload	453,851			489,039		
	SCHIP Enrollment	158,837			186,117		
	State Employees	92,557			92,402		
TOTAL STATE	State General Funds	\$14,955.0			\$14,589.0		
EXPENDITURES	Other State Funds	884.0			810.0		
	Federal Funds	9,245.0			12,333.0		
	State Bonds	1,332.0			249.0		
	Total Funds	\$26,416.0			\$27,981.0		
TOTAL STATE	State General Funds	\$5,449.8			\$5,597.8		
HEALTH CARE	Other State Funds	229.9			224.2		
EXPENDITURES	Federal Funds	4,339.2			4,705.6		
	Total Funds	\$10,205.7	38.6	100.0	\$10,735.3	38.4	100.0
MEDICAID	State General Funds	\$2,616.7			\$2,635.4		
	Other State Funds	0.0			0.0		
	Federal Funds	3,802.8			4,036.8		
	Total Funds	\$6,419.5	24.3	62.9	\$6,672.2	23.8	62.2
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$40.3			\$70.8		
	Other State Funds	0.0			0.0		
	Federal Funds	100.7			178.4		
	Total Funds	\$141.0	0.5	1.4	\$249.2	0.9	2.3
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$2,060.8			\$2,110.9		
EMPLOYEES'	Other State Funds	34.2			36.7		
BENEFITS	Federal Funds	0.0			0.0		
	Total Funds	\$2,095.0	7.9	20.5	\$2,147.6	7.7	20.0
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$138.5			\$156.9		
	Other State Funds	11.6			12.9		
	Federal Funds	0.0			0.0		
	Total Funds	\$150.2	0.6	1.5	\$169.9	0.6	1.6
	U.S. Comparison		0.4	1.2		0.4	1.2

Georgia

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$0.0			\$0.0		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$186.8	0.7	1.8	\$207.6	0.7	1.9
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$83.4			\$77.0		
HEALTH-RELATED	Other State Funds	9.1			8.9		
EXPENDITURES	Federal Funds	219.8			237.7		
	Total Funds	\$312.3	1.2	3.1	\$323.6	1.2	3.0
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$68.1			\$71.5		
BASED SERVICES	Other State Funds	2.5			2.5		
	Federal Funds	9.6			12.1		
	Total Funds	\$80.2	0.3	0.8	\$86.1	0.3	0.8
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$356.0			\$379.9		
BASED SERVICES	Other State Funds	134.1			142.1		
	Federal Funds	124.9			143.7		
	Total Funds	\$615.0	2.3	6.0	\$665.7	2.4	6.2
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$85.9			\$95.5		
HEALTH	Other State Funds	38.4			21.1		
EXPENDITURES	Federal Funds	81.4			97.0		
	Total Funds	\$205.7	0.8	2.0	\$213.5	0.8	2.0
	U.S. Comparison		1.6	5.3		1.7	5.4

Kentucky

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	4,000,000			4,000,000		
	Adult Inmates	16,486			17,330		
	Juveniles Incarcerated	1,223			1,120		
	Medicaid Caseload	575,230			603,264		
	SCHIP Enrollment	51,210			50,695		
	State Employees	80,212			80,223		
TOTAL STATE	State General Funds	\$7,082.0			\$7,047.0		
EXPENDITURES	Other State Funds	4,411.0			5,363.0		
	Federal Funds	5,730.0			5,966.0		
	State Bonds	0.0			0.0		
	Total Funds	\$17,223.0			\$18,376.0		
TOTAL STATE	State General Funds	\$1,262.8			\$1,294.3		
HEALTH CARE	Other State Funds	662.4			718.0		
EXPENDITURES	Federal Funds	2,925.4			3,026.0		
	Total Funds	\$4,850.6	28.2	100.0	\$5,038.2	27.4	100.0
MEDICAID	State General Funds	\$736.3			\$732.1		
	Other State Funds	369.6			391.6		
	Federal Funds	2,592.9			2,690.7		
	Total Funds	\$3,698.8	21.5	76.3	\$3,814.4	20.8	75.7
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$12.9			\$20.3		
	Other State Funds	6.8			0.3		
	Federal Funds	70.4			69.1		
	Total Funds	\$90.1	0.5	1.9	\$89.7	0.5	1.8
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$207.3			\$233.1		
EMPLOYEES'	Other State Funds	182.7			205.0		
BENEFITS	Federal Funds	51.8			58.3		
	Total Funds	\$441.8	2.6	9.1	\$496.4	2.7	9.9
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$39.5			\$41.0		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$39.5	0.2	0.8	\$41.0	0.2	0.8
	U.S. Comparison		0.4	1.2		0.4	1.2

Kentucky

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$0.0			\$0.0		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$6.7			\$8.5		
AND ACCESS	Other State Funds	7.2			10.4		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$13.9	0.1	0.3	\$18.9	0.1	0.4
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$6.8			\$6.8		
HEALTH-RELATED	Other State Funds	0.1			0.0		
EXPENDITURES	Federal Funds	90.3			88.8		
	Total Funds	\$97.2	0.6	2.0	\$95.6	0.5	1.9
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$86.3			\$86.7		
BASED SERVICES	Other State Funds	20.1			28.4		
	Federal Funds	0.8			0.7		
	Total Funds	\$107.2	0.6	2.2	\$115.8	0.6	2.3
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$94.9			\$95.6		
BASED SERVICES	Other State Funds	15.4			8.8		
	Federal Funds	36.9			33.7		
	Total Funds	\$147.2	0.9	3.0	\$138.1	0.8	2.7
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$72.1			\$70.2		
HEALTH	Other State Funds	60.5			73.5		
EXPENDITURES	Federal Funds	82.3			84.7		
	Total Funds	\$214.9	1.2	4.4	\$228.4	1.2	4.5
	U.S. Comparison		1.6	5.3		1.7	5.4

Louisiana

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	4,482,646			4,499,928		
	Adult Inmates	35,429			35,845		
	Juveniles Incarcerated	1,493			1,264		
	Medicaid Caseload	909,912			990,544		
	SCHIP Enrollment	87599			101993		
	State Employees	47,188			47,528		
TOTAL STATE	State General Funds	\$6,400.0			\$6,462.0		
EXPENDITURES	Other State Funds	5,582.0			4,997.0		
	Federal Funds	5,401.0			5,401.0		
	State Bonds	31.0			129.0		
	Total Funds	\$17,414.0			\$16,989.0		
TOTAL STATE	State General Funds	\$1,469.1			\$1,461.4		
HEALTH CARE	Other State Funds	1,194.6			1,237.3		
EXPENDITURES	Federal Funds	3,743.0			3,648.0		
	Total Funds	\$6,406.7	36.8	100.0	\$6,346.6	37.4	100.0
MEDICAID	State General Funds	\$897.1			\$780.9		
	Other State Funds	499.1			468.6		
	Federal Funds	3,322.4			3,191.9		
	Total Funds	\$4,718.6	27.1	73.7	\$4,441.4	26.1	70.0
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$9.7			\$18.2		
	Other State Funds	5.6			2.7		
	Federal Funds	58.1			69.8		
	Total Funds	\$73.4	0.4	1.1	\$90.7	0.5	1.4
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$143.4			\$161.5		
EMPLOYEES'	Other State Funds	291.9			330.7		
BENEFITS	Federal Funds	41.6			46.9		
	Total Funds	\$476.9	2.7	7.4	\$539.1	3.2	8.5
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$52.7			\$57.2		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$52.7	0.3	0.8	\$57.2	0.3	0.9
	U.S. Comparison		0.4	1.2		0.4	1.2

Louisiana

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$119.7			\$170.6		
EDUCATION	Other State Funds	256.5			278.8		
HEALTH	Federal Funds	40.7			41.3		
	Total Funds	\$416.9	2.4	6.5	\$490.7	2.9	7.7
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$10.4			\$14.3		
HEALTH-RELATED	Other State Funds	9.1			6.1		
EXPENDITURES	Federal Funds	117.8			115.9		
	Total Funds	\$137.3	0.8	2.1	\$136.4	0.8	2.1
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$78.8			\$84.0		
BASED SERVICES	Other State Funds	82.6			91.3		
	Federal Funds	6.6			6.1		
	Total Funds	\$168.0	1.0	2.6	\$181.4	1.1	2.9
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$61.0			\$71.0		
BASED SERVICES	Other State Funds	20.5			22.1		
	Federal Funds	1.6			1.6		
	Total Funds	\$83.2	0.5	1.3	\$94.7	0.6	1.5
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$96.2			\$103.7		
HEALTH	Other State Funds	29.3			37.0		
EXPENDITURES	Federal Funds	154.2			174.4		
	Total Funds	\$279.7	1.6	4.4	\$315.1	1.9	5.0
	U.S. Comparison		1.6	5.3		1.7	5.4

Mississippi

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	2,866,733			2,881,281		
	Adult Inmates	13,550			14,354		
	Juveniles Incarcerated	0			0		
	Medicaid Caseload	709,260			720,304		
	SCHIP Enrollment	50644			56667		
	State Employees	32,280			32,552		
TOTAL STATE	State General Funds	\$3,757.0			\$3,454.0		
EXPENDITURES	Other State Funds	3,271.0			3,630.0		
	Federal Funds	3,549.0			4,054.0		
	State Bonds	95.0			570.0		
	Total Funds	\$10,672.0			\$11,708.0		
TOTAL STATE	State General Funds	\$531.9			\$514.1		
HEALTH CARE	Other State Funds	859.8			911.6		
EXPENDITURES	Federal Funds	2,332.7			2,682.5		
	Total Funds	\$3,863.3	36.2	100.0	\$4,257.0	36.4	100.0
MEDICAID	State General Funds	\$238.0			\$237.0		
	Other State Funds	481.0			474.0		
	Federal Funds	2,082.0			2,402.0		
	Total Funds	\$2,801.0	26.2	72.5	\$3,113.0	26.6	73.1
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$0.0			\$0.0		
	Other State Funds	11.0			16.0		
	Federal Funds	59.0			81.0		
	Total Funds	\$70.0	0.7	1.8	\$97.0	0.8	2.3
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$0.0			\$0.0		
EMPLOYEES'	Other State Funds	0.0			0.0		
BENEFITS	Federal Funds	0.0			0.0		
	Total Funds	\$138.9	1.3	3.6	\$148.8	1.3	3.5
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$21.9			\$19.7		
	Other State Funds	7.6			5.1		
	Federal Funds	0.0			0.0		
	Total Funds	\$29.5	0.3	0.8	\$24.8	0.2	0.6
	U.S. Comparison		0.4	1.2		0.4	1.2

Mississippi

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$23.5			\$20.1		
EDUCATION	Other State Funds	0.0			2.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$23.5	0.2	0.6	\$22.1	0.2	0.5
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$11.9			\$15.4		
HEALTH-RELATED	Other State Funds	23.1			24.2		
EXPENDITURES	Federal Funds	71.6			78.1		
	Total Funds	\$106.6	1.0	2.8	\$117.7	1.0	2.8
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$136.0			\$130.0		
BASED SERVICES	Other State Funds	132.0			155.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$268.0	2.5	6.9	\$285.0	2.4	6.7
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$62.0			\$52.0		
BASED SERVICES	Other State Funds	131.0			150.0		
	Federal Funds	24.0			28.0		
	Total Funds	\$217.0	2.0	5.6	\$230.0	2.0	5.4
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$38.6			\$39.9		
HEALTH	Other State Funds	74.1			85.3		
EXPENDITURES	Federal Funds	96.1			93.4		
	Total Funds	\$208.8	2.0	5.4	\$218.6	1.9	5.1
	U.S. Comparison		1.6	5.3		1.7	5.4

North Carolina

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	8,320,146			8,456,596		
	Adult Inmates	33,021			33,583		
	Juveniles Incarcerated	605			586		
	Medicaid Caseload	1,401,449			1,454,661		
	SCHIP Enrollment	90030			147358		
	State Employees	264,723			264,613		
TOTAL STATE	State General Funds	\$13,740.0			\$13,856.0		
EXPENDITURES	Other State Funds	5,650.0			5,875.0		
	Federal Funds	8,141.0			8,337.0		
	State Bonds	605.0			712.0		
	Total Funds	\$28,136.0			\$28,780.0		
TOTAL STATE	State General Funds	\$4,041.2			\$4,222.5		
HEALTH CARE	Other State Funds	1,491.2			1,271.1		
EXPENDITURES	Federal Funds	4,791.0			5,069.7		
	Total Funds	\$10,338.2	36.7	100.0	\$10,580.9	36.8	100.0
MEDICAID	State General Funds	\$1,967.9			\$2,039.4		
	Other State Funds	1,135.7			922.8		
	Federal Funds	4,262.5			4,477.5		
	Total Funds	\$7,366.1	26.2	71.3	\$7,439.7	25.9	70.3
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$26.8			\$42.7		
	Other State Funds	0.1			0.1		
	Federal Funds	72.9			119.2		
	Total Funds	\$99.8	0.4	1.0	\$162.0	0.6	1.5
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$1,092.8			\$1,180.6		
EMPLOYEES'	Other State Funds	209.0			225.8		
BENEFITS	Federal Funds	0.0			0.0		
	Total Funds	\$1,316.6	4.7	12.7	\$1,424.0	4.9	13.5
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$156.1			\$150.9		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$156.1	0.6	1.5	\$150.9	0.5	1.4
	U.S. Comparison		0.4	1.2		0.4	1.2

North Carolina

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$40.7			\$39.3		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$40.7	0.1	0.4	\$39.3	0.1	0.4
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$66.0			\$58.4		
HEALTH-RELATED	Other State Funds	0.0			0.0		
EXPENDITURES	Federal Funds	200.8			240.2		
	Total Funds	\$266.8	0.9	2.6	\$298.6	1.0	2.8
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$281.4			\$274.6		
BASED SERVICES	Other State Funds	0.1			0.5		
	Federal Funds	18.0			17.4		
	Total Funds	\$299.5	1.1	2.9	\$292.5	1.0	2.8
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$318.2			\$343.2		
BASED SERVICES	Other State Funds	0.1			0.1		
	Federal Funds	107.6			93.2		
	Total Funds	\$425.9	1.5	4.1	\$436.5	1.5	4.1
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$91.3			\$93.4		
HEALTH	Other State Funds	146.3			121.9		
EXPENDITURES	Federal Funds	129.2			122.2		
	Total Funds	\$366.8	1.3	3.5	\$337.5	1.2	3.2
	U.S. Comparison		1.6	5.3		1.7	5.4

South Carolina

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	4,103,770			4,147,152		
	Adult Inmates	22,826			23,428		
	Juveniles Incarcerated	1,999			2,109		
	Medicaid Caseload	755,164			796,760		
	SCHIP Enrollment	55086			61637		
	State Employees	64,837			63,511		
TOTAL STATE	State General Funds	\$5,192.0			\$5,009.0		
EXPENDITURES	Other State Funds	4,745.0			5,627.0		
	Federal Funds	5,093.0			5,595.0		
	State Bonds	449.0			473.0		
	Total Funds	\$15,479.0			\$16,704.0		
TOTAL STATE	State General Funds	\$1,101.0			\$1,133.4		
HEALTH CARE	Other State Funds	1,379.1			1,385.4		
EXPENDITURES	Federal Funds	2,776.8			3,007.0		
	Total Funds	\$5,256.9	34.0	100.0	\$5,525.8	33.1	100.0
MEDICAID	State General Funds	\$429.1			\$456.4		
	Other State Funds	601.9			620.7		
	Federal Funds	2,375.5			2,589.6		
	Total Funds	\$3,406.5	22.0	64.8	\$3,666.7	22.0	66.4
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$25.8			\$25.4		
	Other State Funds	0.8			1.1		
	Federal Funds	39.0			40.1		
	Total Funds	\$65.6	0.4	1.2	\$66.6	0.4	1.2
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$181.3			\$204.3		
EMPLOYEES'	Other State Funds	342.8			373.5		
BENEFITS	Federal Funds	53.0			59.1		
	Total Funds	\$577.1	3.7	11.0	\$636.9	3.8	11.5
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$50.4			\$53.9		
	Other State Funds	5.8			3.0		
	Federal Funds	0.0			1.0		
	Total Funds	\$56.2	0.4	1.1	\$57.9	0.3	1.0
	U.S. Comparison		0.4	1.2		0.4	1.2

South Carolina

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$13.0			\$11.6		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$13.0	0.1	0.2	\$11.6	0.1	0.2
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$10.3			\$12.7		
HEALTH-RELATED	Other State Funds	84.2			51.7		
EXPENDITURES	Federal Funds	101.3			106.9		
	Total Funds	\$195.8	1.3	3.7	\$171.3	1.0	3.1
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$127.7			\$113.7		
BASED SERVICES	Other State Funds	63.3			57.6		
	Federal Funds	8.2			8.3		
	Total Funds	\$199.2	1.3	3.8	\$179.6	1.1	3.3
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$165.8			\$164.6		
BASED SERVICES	Other State Funds	192.1			191.4		
	Federal Funds	56.1			60.2		
	Total Funds	\$414.0	2.7	7.9	\$416.2	2.5	7.5
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$97.6			\$90.8		
HEALTH	Other State Funds	88.2			86.4		
EXPENDITURES	Federal Funds	143.7			141.8		
	Total Funds	\$329.5	2.1	6.3	\$319.0	1.9	5.8
	U.S. Comparison		1.6	5.3		1.7	5.4

Tennessee

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	5,789,796			5,841,748		
	Adult Inmates	8,882			8,758		
	Juveniles Incarcerated	543			549		
	Medicaid Caseload	1,300,000			1,300,000		
	SCHIP Enrollment	0			0		
	State Employees	48,690			49,219		
TOTAL STATE	State General Funds	\$7,779.0			\$8,150.0		
EXPENDITURES	Other State Funds	3,808.0			3,825.0		
	Federal Funds	6,941.0			8,176.0		
	State Bonds	21.0			124.0		
	Total Funds	\$18,549.0			\$20,275.0		
TOTAL STATE	State General Funds	\$2,250.1			\$2,498.5		
HEALTH CARE	Other State Funds	817.3			741.9		
EXPENDITURES	Federal Funds	4,183.2			4,828.8		
	Total Funds	\$7,250.7	39.1	100.0	\$8,069.2	39.8	100.0
MEDICAID	State General Funds	\$1,628.7			\$1,845.8		
	Other State Funds	612.3			535.1		
	Federal Funds	3,864.7			4,483.6		
	Total Funds	\$6,105.7	32.9	84.2	\$6,864.5	33.9	85.1
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$0.0			\$0.0		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$309.4			\$329.0		
EMPLOYEES'	Other State Funds	36.7			39.0		
BENEFITS	Federal Funds	45.0			47.8		
	Total Funds	\$391.2	2.1	5.4	\$415.8	2.1	5.2
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$65.5			\$69.5		
	Other State Funds	0.5			0.6		
	Federal Funds	0.0			0.0		
	Total Funds	\$66.0	0.4	0.9	\$70.1	0.3	0.9
	U.S. Comparison		0.4	1.2		0.4	1.2

Tennessee

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$1.1			\$1.1		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.1			0.1		
	Total Funds	\$1.2	0.0	0.0	\$1.2	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$25.8			\$25.7		
HEALTH-RELATED	Other State Funds	53.1			54.4		
EXPENDITURES	Federal Funds	113.3			118.3		
	Total Funds	\$192.2	1.0	2.7	\$198.4	1.0	2.5
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$70.2			\$74.4		
BASED SERVICES	Other State Funds	84.7			88.2		
	Federal Funds	16.7			21.1		
	Total Funds	\$171.6	0.9	2.4	\$183.7	0.9	2.3
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$102.4			\$103.2		
BASED SERVICES	Other State Funds	17.5			12.6		
	Federal Funds	91.8			92.4		
	Total Funds	\$211.7	1.1	2.9	\$208.2	1.0	2.6
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$47.0			\$49.8		
HEALTH	Other State Funds	12.5			12.0		
EXPENDITURES	Federal Funds	51.6			65.5		
	Total Funds	\$111.1	0.6	1.5	\$127.3	0.6	1.6
	U.S. Comparison		1.6	5.3		1.7	5.4

Virginia

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	7,287,800			7,386,300		
	Adult Inmates	31,953			31,909		
	Juveniles Incarcerated	1,190			1,157		
	Medicaid Caseload	500,472			540,766		
	SCHIP Enrollment	42449			51099		
	State Employees	109,221			109,670		
TOTAL STATE	State General Funds	\$11,129.0			\$10,974.0		
EXPENDITURES	Other State Funds	10,230.0			10,325.0		
	Federal Funds	4,892.0			5,129.0		
	State Bonds	324.0			497.0		
	Total Funds	\$26,575.0			\$26,925.0		
TOTAL STATE	State General Funds	\$2,450.9			\$2,685.3		
HEALTH CARE	Other State Funds	718.1			502.5		
EXPENDITURES	Federal Funds	2,249.1			2,235.6		
	Total Funds	\$5,418.1	20.4	100.0	\$5,423.4	20.1	100.0
MEDICAID	State General Funds	\$1,517.1			\$1,699.6		
	Other State Funds	253.2			24.7		
	Federal Funds	1,902.0			1,858.0		
	Total Funds	\$3,672.3	13.8	67.8	\$3,582.3	13.3	66.1
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$1.5			\$7.7		
	Other State Funds	14.1			16.7		
	Federal Funds	30.2			46.3		
	Total Funds	\$45.8	0.2	0.8	\$70.7	0.3	1.3
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$289.4			\$337.0		
EMPLOYEES'	Other State Funds	202.2			200.6		
BENEFITS	Federal Funds	31.3			33.1		
	Total Funds	\$522.9	2.0	9.7	\$570.7	2.1	10.5
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$100.0			\$98.4		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$100.0	0.4	1.8	\$98.4	0.4	1.8
	U.S. Comparison		0.4	1.2		0.4	1.2

Virginia

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$0.0			\$0.0		
EDUCATION	Other State Funds	9.0			9.5		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$9.0	0.0	0.2	\$9.5	0.0	0.2
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$73.6			\$68.4		
HEALTH-RELATED	Other State Funds	60.6			56.4		
EXPENDITURES	Federal Funds	81.7			75.4		
	Total Funds	\$215.9	0.8	4.0	\$200.2	0.7	3.7
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$199.8			\$225.5		
BASED SERVICES	Other State Funds	131.4			149.9		
	Federal Funds	0.2			0.0		
	Total Funds	\$331.4	1.2	6.1	\$375.4	1.4	6.9
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$201.0			\$178.3		
BASED SERVICES	Other State Funds	7.1			3.7		
	Federal Funds	115.8			121.3		
	Total Funds	\$323.9	1.2	6.0	\$303.3	1.1	5.6
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$68.5			\$70.4		
HEALTH	Other State Funds	40.5			41.0		
EXPENDITURES	Federal Funds	87.9			101.5		
	Total Funds	\$196.9	0.7	3.6	\$212.9	0.8	3.9
	U.S. Comparison		1.6	5.3		1.7	5.4

West Virginia

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	1,808,000			1,802,000		
	Adult Inmates	3,425			3,722		
	Juveniles Incarcerated	1,177			1,093		
	Medicaid Caseload	362,176			373,883		
	SCHIP Enrollment	20043			21797		
	State Employees	35,256			35,959		
TOTAL STATE	State General Funds	\$2,817.0			\$2,936.0		
EXPENDITURES	Other State Funds	8,275.0			9,380.0		
	Federal Funds	2,585.0			3,027.0		
	State Bonds	254.0			335.0		
	Total Funds	\$13,931.0			\$15,678.0		
TOTAL STATE	State General Funds	\$304.8			\$306.6		
HEALTH CARE	Other State Funds	292.5			319.2		
EXPENDITURES	Federal Funds	1,306.1			1,425.5		
	Total Funds	\$2,083.9	15.0	100.0	\$2,262.6	14.4	100.0
MEDICAID	State General Funds	\$193.0			\$178.8		
	Other State Funds	210.2			238.8		
	Federal Funds	1,212.0			1,321.0		
	Total Funds	\$1,615.2	11.6	77.5	\$1,738.6	11.1	76.8
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$5.6			\$5.7		
	Other State Funds	0.0			0.0		
	Federal Funds	26.9			26.8		
	Total Funds	\$32.5	0.2	1.6	\$32.5	0.2	1.4
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$0.0			\$0.0		
EMPLOYEES'	Other State Funds	9.6			10.1		
BENEFITS	Federal Funds	0.0			0.0		
	Total Funds	\$190.1	1.4	9.1	\$221.4	1.4	9.8
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$11.7			\$13.7		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$11.7	0.1	0.6	\$13.7	0.1	0.6
	U.S. Comparison		0.4	1.2		0.4	1.2

West Virginia

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$0.0			\$0.0		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$5.9			\$7.5		
HEALTH-RELATED	Other State Funds	5.0			4.8		
EXPENDITURES	Federal Funds	16.4			19.1		
	Total Funds	\$27.3	0.2	1.3	\$31.4	0.2	1.4
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$19.7			\$25.8		
BASED SERVICES	Other State Funds	61.9			59.3		
	Federal Funds	0.0			0.0		
	Total Funds	\$81.6	0.6	3.9	\$85.1	0.5	3.8
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$29.1			\$34.1		
BASED SERVICES	Other State Funds	1.2			0.8		
	Federal Funds	16.2			14.1		
	Total Funds	\$46.5	0.3	2.2	\$49.0	0.3	2.2
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$39.8			\$41.0		
HEALTH	Other State Funds	4.6			5.4		
EXPENDITURES	Federal Funds	34.6			44.5		
	Total Funds	\$79.0	0.6	3.8	\$90.9	0.6	4.0
	U.S. Comparison		1.6	5.3		1.7	5.4