

# Colorado

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	4,464,950			4,525,950		
	Adult Inmates	17,367			18,636		
	Juveniles Incarcerated	843			823		
	Medicaid Caseload	295,413			327,395		
	SCHIP Enrollment	39843			49493		
	State Employees	46,369			47,192		
<b>TOTAL STATE</b>	State General Funds	\$5,614.0			\$5,417.0		
<b>EXPENDITURES</b>	Other State Funds	4,070.0			4,492.0		
	Federal Funds	2,721.0			2,993.0		
	State Bonds	342.0			311.0		
	<b>Total Funds</b>	<b>\$12,747.0</b>			<b>\$13,213.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$1,275.0			\$1,208.8		
<b>HEALTH CARE</b>	Other State Funds	289.4			358.9		
<b>EXPENDITURES</b>	Federal Funds	1,501.7			1,549.1		
	<b>Total Funds</b>	<b>\$3,241.5</b>	25.4	100.0	<b>\$3,303.3</b>	25.0	100.0
<b>MEDICAID</b>	State General Funds	\$1,082.0			\$1,024.0		
	Other State Funds	174.0			213.0		
	Federal Funds	1,248.0			1,274.0		
	<b>Total Funds</b>	<b>\$2,504.0</b>	19.6	77.2	<b>\$2,511.0</b>	19.0	76.0
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$6.6			\$6.6		
	Other State Funds	9.8			9.8		
	Federal Funds	36.8			36.8		
	<b>Total Funds</b>	<b>\$53.2</b>	0.4	1.6	<b>\$53.2</b>	0.4	1.6
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$0.0			\$0.0		
<b>EMPLOYEES'</b>	Other State Funds	0.0			0.0		
<b>BENEFITS</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$175.4</b>	1.4	5.4	<b>\$186.5</b>	1.4	5.6
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$33.1			\$35.4		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$33.1</b>	0.3	1.0	<b>\$35.4</b>	0.3	1.1
	U.S. Comparison		0.4	1.2		0.4	1.2

## Colorado

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$0.3			\$0.2		
<b>EDUCATION</b>	Other State Funds	2.1			1.9		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$2.4	0.0	0.1	\$2.1	0.0	0.1
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	8.2			15.4		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$8.2	0.1	0.3	\$15.4	0.1	0.5
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$5.8			\$5.4		
<b>HEALTH-RELATED</b>	Other State Funds	1.1			1.4		
<b>EXPENDITURES</b>	Federal Funds	10.1			11.9		
	<b>Total Funds</b>	\$17.0	0.1	0.5	\$18.7	0.1	0.6
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$67.0			\$62.0		
<b>BASED SERVICES</b>	Other State Funds	11.0			17.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$78.0	0.6	2.4	\$79.0	0.6	2.4
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$60.0			\$64.0		
<b>BASED SERVICES</b>	Other State Funds	6.0			19.0		
	Federal Funds	56.0			55.0		
	<b>Total Funds</b>	\$122.0	1.0	3.8	\$138.0	1.0	4.2
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$20.2			\$11.2		
<b>HEALTH</b>	Other State Funds	77.2			81.4		
<b>EXPENDITURES</b>	Federal Funds	150.8			171.4		
	<b>Total Funds</b>	\$248.2	1.9	7.7	\$264.0	2.0	8.0
	U.S. Comparison		1.6	5.3		1.7	5.4

# Idaho

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	1,331,700			1,347,400		
	Adult Inmates	5,804			5,815		
	Juveniles Incarcerated	452			437		
	Medicaid Caseload	141,957			156,965		
	SCHIP Enrollment	11871			10713		
	State Employees	17,189			16,519		
<b>TOTAL STATE</b>	State General Funds	\$1,980.0			\$1,926.0		
<b>EXPENDITURES</b>	Other State Funds	842.0			880.0		
	Federal Funds	1,415.0			1,548.0		
	State Bonds	5.0			5.0		
	<b>Total Funds</b>	<b>\$4,242.0</b>			<b>\$4,359.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$296.5			\$307.8		
<b>HEALTH CARE</b>	Other State Funds	31.3			29.4		
<b>EXPENDITURES</b>	Federal Funds	629.5			697.7		
	<b>Total Funds</b>	<b>\$1,050.9</b>	24.8	100.0	<b>\$1,132.6</b>	26.0	100.0
<b>MEDICAID</b>	State General Funds	\$239.1			\$254.1		
	Other State Funds	0.0			0.0		
	Federal Funds	571.5			635.0		
	<b>Total Funds</b>	<b>\$810.6</b>	19.1	77.1	<b>\$889.1</b>	20.4	78.5
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$3.4			\$3.2		
	Other State Funds	0.0			0.0		
	Federal Funds	13.2			12.5		
	<b>Total Funds</b>	<b>\$16.6</b>	0.4	1.6	<b>\$15.7</b>	0.4	1.4
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$0.0			\$0.0		
<b>EMPLOYEES'</b>	Other State Funds	0.0			0.0		
<b>BENEFITS</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$93.6</b>	2.2	8.9	<b>\$97.7</b>	2.2	8.6
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$10.3			\$11.4		
	Other State Funds	0.3			0.4		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$10.6</b>	0.2	1.0	<b>\$11.8</b>	0.3	1.0
	U.S. Comparison		0.4	1.2		0.4	1.2

# Idaho

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$0.0			\$0.0		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$0.2			\$0.0		
<b>HEALTH-RELATED</b>	Other State Funds	6.0			5.6		
<b>EXPENDITURES</b>	Federal Funds	18.7			19.6		
	<b>Total Funds</b>	\$24.9	0.6	2.4	\$25.2	0.6	2.2
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$12.2			\$11.0		
<b>BASED SERVICES</b>	Other State Funds	11.1			11.1		
	Federal Funds	0.1			0.1		
	<b>Total Funds</b>	\$23.4	0.6	2.2	\$22.2	0.5	2.0
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$24.7			\$21.0		
<b>BASED SERVICES</b>	Other State Funds	6.8			4.5		
	Federal Funds	6.9			7.9		
	<b>Total Funds</b>	\$38.4	0.9	3.7	\$33.4	0.8	2.9
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$6.6			\$7.1		
<b>HEALTH</b>	Other State Funds	7.1			7.8		
<b>EXPENDITURES</b>	Federal Funds	19.1			22.6		
	<b>Total Funds</b>	\$32.8	0.8	3.1	\$37.5	0.9	3.3
	U.S. Comparison		1.6	5.3		1.7	5.4

# Montana

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	912,449			917,621		
	Adult Inmates	9,421			9,912		
	Juveniles Incarcerated	116			120		
	Medicaid Caseload	77,420			80,424		
	SCHIP Enrollment	9350			9550		
	State Employees	14,280			14,290		
<b>TOTAL STATE</b>	State General Funds	\$1,349.0			\$1,264.0		
<b>EXPENDITURES</b>	Other State Funds	605.0			943.0		
	Federal Funds	1,284.0			1,442.0		
	State Bonds	0.0			0.0		
	<b>Total Funds</b>	<b>\$3,238.0</b>			<b>\$3,649.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$251.1			\$212.2		
<b>HEALTH CARE</b>	Other State Funds	132.1			148.1		
<b>EXPENDITURES</b>	Federal Funds	613.2			580.4		
	<b>Total Funds</b>	<b>\$996.4</b>	30.8	100.0	<b>\$940.7</b>	25.8	100.0
<b>MEDICAID</b>	State General Funds	\$148.9			\$128.7		
	Other State Funds	8.4			10.7		
	Federal Funds	432.1			391.4		
	<b>Total Funds</b>	<b>\$589.4</b>	18.2	59.2	<b>\$530.8</b>	14.5	56.4
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$2.9			\$2.7		
	Other State Funds	0.0			0.0		
	Federal Funds	12.2			11.6		
	<b>Total Funds</b>	<b>\$15.1</b>	0.5	1.5	<b>\$14.3</b>	0.4	1.5
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$2.0			\$1.5		
<b>EMPLOYEES'</b>	Other State Funds	62.8			72.0		
<b>BENEFITS</b>	Federal Funds	0.4			0.3		
	<b>Total Funds</b>	<b>\$65.2</b>	2.0	6.5	<b>\$73.8</b>	2.0	7.8
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$6.9			\$7.2		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$6.9</b>	0.2	0.7	<b>\$7.2</b>	0.2	0.8
	U.S. Comparison		0.4	1.2		0.4	1.2

# Montana

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$4.5			\$4.5		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$4.5	0.1	0.5	\$4.5	0.1	0.5
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$5.4			\$5.7		
<b>HEALTH-RELATED</b>	Other State Funds	0.0			0.0		
<b>EXPENDITURES</b>	Federal Funds	44.8			47.0		
	<b>Total Funds</b>	\$50.2	1.6	5.0	\$52.7	1.4	5.6
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$27.5			\$28.5		
<b>BASED SERVICES</b>	Other State Funds	8.1			9.1		
	Federal Funds	4.1			3.9		
	<b>Total Funds</b>	\$39.7	1.2	4.0	\$41.5	1.1	4.4
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$30.5			\$23.5		
<b>BASED SERVICES</b>	Other State Funds	1.0			2.6		
	Federal Funds	27.9			29.0		
	<b>Total Funds</b>	\$59.4	1.8	6.0	\$55.1	1.5	5.9
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$22.5			\$9.9		
<b>HEALTH</b>	Other State Funds	51.8			53.7		
<b>EXPENDITURES</b>	Federal Funds	91.7			97.2		
	<b>Total Funds</b>	\$166.0	5.1	16.7	\$160.8	4.4	17.1
	U.S. Comparison		1.6	5.3		1.7	5.4

# Utah

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	2,338,761			2,400,000		
	Adult Inmates	5,413			5,659		
	Juveniles Incarcerated	443			438		
	Medicaid Caseload	140,142			156,031		
	SCHIP Enrollment	24505			23761		
	State Employees	20,222			20,012		
<b>TOTAL STATE</b>	State General Funds	\$3,778.0			\$3,544.0		
<b>EXPENDITURES</b>	Other State Funds	1,736.0			1,721.0		
	Federal Funds	1,805.0			1,934.0		
	State Bonds	196.0			343.0		
	<b>Total Funds</b>	<b>\$7,515.0</b>			<b>\$7,542.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$355.4			\$361.3		
<b>HEALTH CARE</b>	Other State Funds	216.3			237.5		
<b>EXPENDITURES</b>	Federal Funds	819.3			929.2		
	<b>Total Funds</b>	<b>\$1,391.0</b>	18.5	100.0	<b>\$1,528.0</b>	20.3	100.0
<b>MEDICAID</b>	State General Funds	\$183.9			\$191.7		
	Other State Funds	139.1			145.9		
	Federal Funds	663.7			758.1		
	<b>Total Funds</b>	<b>\$986.7</b>	13.1	70.9	<b>\$1,095.7</b>	14.5	71.7
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$5.5			\$5.5		
	Other State Funds	0.6			2.1		
	Federal Funds	23.4			21.5		
	<b>Total Funds</b>	<b>\$29.5</b>	0.4	2.1	<b>\$29.1</b>	0.4	1.9
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$71.3			\$76.2		
<b>EMPLOYEES'</b>	Other State Funds	46.7			50.2		
<b>BENEFITS</b>	Federal Funds	31.0			33.0		
	<b>Total Funds</b>	<b>\$149.0</b>	2.0	10.7	<b>\$159.4</b>	2.1	10.4
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$26.0			\$24.2		
	Other State Funds	0.0			0.0		
	Federal Funds	1.0			0.6		
	<b>Total Funds</b>	<b>\$27.0</b>	0.4	1.9	<b>\$24.8</b>	0.3	1.6
	U.S. Comparison		0.4	1.2		0.4	1.2

# Utah

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$4.3			\$4.3		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$4.3	0.1	0.3	\$4.3	0.1	0.3
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$3.0			\$2.9		
<b>AND ACCESS</b>	Other State Funds	8.4			14.4		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$11.4	0.2	0.8	\$17.3	0.2	1.1
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$7.1			\$7.1		
<b>HEALTH-RELATED</b>	Other State Funds	2.5			2.5		
<b>EXPENDITURES</b>	Federal Funds	54.6			60.6		
	<b>Total Funds</b>	\$64.2	0.9	4.6	\$70.2	0.9	4.6
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$26.9			\$24.9		
<b>BASED SERVICES</b>	Other State Funds	1.8			3.0		
	Federal Funds	0.6			0.6		
	<b>Total Funds</b>	\$29.3	0.4	2.1	\$28.5	0.4	1.9
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$12.4			\$10.9		
<b>BASED SERVICES</b>	Other State Funds	0.1			0.6		
	Federal Funds	18.4			17.9		
	<b>Total Funds</b>	\$30.9	0.4	2.2	\$29.4	0.4	1.9
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$15.0			\$13.6		
<b>HEALTH</b>	Other State Funds	17.1			18.8		
<b>EXPENDITURES</b>	Federal Funds	26.6			36.9		
	<b>Total Funds</b>	\$58.7	0.8	4.2	\$69.3	0.9	4.5
	U.S. Comparison		1.6	5.3		1.7	5.4



# Wyoming

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	498,830			501,242		
	Adult Inmates	1,718			1,784		
	Juveniles Incarcerated	0			0		
	Medicaid Caseload	53,700			61,145		
	SCHIP Enrollment	24695			32472		
	State Employees	9,096			8,834		
<b>TOTAL STATE</b>	State General Funds	\$1,200.0			\$1,261.0		
<b>EXPENDITURES</b>	Other State Funds	1,921.0			2,043.0		
	Federal Funds	831.0			897.0		
	State Bonds	0.0			0.0		
	<b>Total Funds</b>	<b>\$3,952.0</b>			<b>\$4,201.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$293.4			\$331.5		
<b>HEALTH CARE</b>	Other State Funds	30.0			31.8		
<b>EXPENDITURES</b>	Federal Funds	298.4			345.3		
	<b>Total Funds</b>	<b>\$621.8</b>	15.7	100.0	<b>\$708.6</b>	16.9	100.0
<b>MEDICAID</b>	State General Funds	\$103.0			\$121.3		
	Other State Funds	0.0			0.0		
	Federal Funds	184.8			211.6		
	<b>Total Funds</b>	<b>\$287.8</b>	7.3	46.3	<b>\$332.9</b>	7.9	47.0
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$1.1			\$1.0		
	Other State Funds	0.0			0.0		
	Federal Funds	3.0			2.5		
	<b>Total Funds</b>	<b>\$4.1</b>	0.1	0.7	<b>\$3.5</b>	0.1	0.5
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$17.2			\$22.0		
<b>EMPLOYEES'</b>	Other State Funds	0.0			0.0		
<b>BENEFITS</b>	Federal Funds	15.2			19.6		
	<b>Total Funds</b>	<b>\$32.4</b>	0.8	5.2	<b>\$41.6</b>	1.0	5.9
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$14.2			\$15.3		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$14.2</b>	0.4	2.3	<b>\$15.3</b>	0.4	2.2
	U.S. Comparison		0.4	1.2		0.4	1.2

# Wyoming

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$0.0			\$0.0		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$2.1			\$2.7		
<b>HEALTH-RELATED</b>	Other State Funds	0.8			0.7		
<b>EXPENDITURES</b>	Federal Funds	2.4			35.0		
	<b>Total Funds</b>	\$5.3	0.1	0.9	\$38.4	0.9	5.4
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$88.7			\$94.2		
<b>BASED SERVICES</b>	Other State Funds	12.7			8.8		
	Federal Funds	58.5			34.9		
	<b>Total Funds</b>	\$159.9	4.0	25.7	\$137.9	3.3	19.5
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$65.7			\$72.3		
<b>BASED SERVICES</b>	Other State Funds	8.9			8.6		
	Federal Funds	33.9			41.0		
	<b>Total Funds</b>	\$108.5	2.7	17.4	\$121.9	2.9	17.2
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$1.4			\$2.7		
<b>HEALTH</b>	Other State Funds	7.6			13.7		
<b>EXPENDITURES</b>	Federal Funds	0.6			0.7		
	<b>Total Funds</b>	\$9.6	0.2	1.5	\$17.1	0.4	2.4
	U.S. Comparison		1.6	5.3		1.7	5.4