

# Iowa

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	2,935,840			2,944,062		
	Adult Inmates	8,130			8,345		
	Juveniles Incarcerated	650			609		
	Medicaid Caseload	237,563			254,566		
	SCHIP Enrollment	22372			25345		
	State Employees	48,539			49,002		
<b>TOTAL STATE</b>	State General Funds	\$4,605.0			\$4,532.0		
<b>EXPENDITURES</b>	Other State Funds	3,864.0			5,077.0		
	Federal Funds	3,556.0			3,757.0		
	State Bonds	129.0			114.0		
	<b>Total Funds</b>	<b>\$12,154.0</b>			<b>\$13,480.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$621.3			\$660.1		
<b>HEALTH CARE</b>	Other State Funds	382.9			374.1		
<b>EXPENDITURES</b>	Federal Funds	1,530.5			1,637.7		
	<b>Total Funds</b>	<b>\$2,591.4</b>	21.3	100.0	<b>\$2,732.5</b>	20.3	100.0
<b>MEDICAID</b>	State General Funds	\$419.1			\$447.5		
	Other State Funds	249.7			239.6		
	Federal Funds	1,383.2			1,472.7		
	<b>Total Funds</b>	<b>\$2,052.0</b>	16.9	79.2	<b>\$2,159.8</b>	16.0	79.0
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$8.6			\$10.6		
	Other State Funds	1.6			0.0		
	Federal Funds	29.0			30.6		
	<b>Total Funds</b>	<b>\$39.2</b>	0.3	1.5	<b>\$41.2</b>	0.3	1.5
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$135.2			\$142.9		
<b>EMPLOYEES'</b>	Other State Funds	101.3			106.2		
<b>BENEFITS</b>	Federal Funds	15.4			16.2		
	<b>Total Funds</b>	<b>\$308.6</b>	2.5	11.9	<b>\$325.9</b>	2.4	11.9
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$1.0			\$1.0		
	Other State Funds	0.5			0.7		
	Federal Funds	0.6			0.6		
	<b>Total Funds</b>	<b>\$2.1</b>	0.0	0.1	<b>\$2.3</b>	0.0	0.1
	U.S. Comparison		0.4	1.2		0.4	1.2

# Iowa

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$0.0			\$0.0		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.2			\$0.2		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.2	0.0	0.0	\$0.2	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$11.2			\$10.3		
<b>HEALTH-RELATED</b>	Other State Funds	0.1			0.1		
<b>EXPENDITURES</b>	Federal Funds	38.4			43.5		
	<b>Total Funds</b>	\$49.7	0.4	1.9	\$53.9	0.4	2.0
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$12.8			\$15.9		
<b>BASED SERVICES</b>	Other State Funds	0.5			0.5		
	Federal Funds	12.4			13.4		
	<b>Total Funds</b>	\$25.7	0.2	1.0	\$29.8	0.2	1.1
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$19.5			\$18.5		
<b>BASED SERVICES</b>	Other State Funds	15.7			15.5		
	Federal Funds	22.0			21.7		
	<b>Total Funds</b>	\$57.2	0.5	2.2	\$55.7	0.4	2.0
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$13.7			\$13.2		
<b>HEALTH</b>	Other State Funds	13.5			11.5		
<b>EXPENDITURES</b>	Federal Funds	29.5			39.0		
	<b>Total Funds</b>	\$56.7	0.5	2.2	\$63.7	0.5	2.3
	U.S. Comparison		1.6	5.3		1.7	5.4

# Kansas

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	2,694,641			2,715,554		
	Adult Inmates	8,759			9,018		
	Juveniles Incarcerated	491			466		
	Medicaid Caseload	241,585			260,299		
	SCHIP Enrollment	25703			28945		
	State Employees	37,337			37,081		
<b>TOTAL STATE</b>	State General Funds	\$4,466.0			\$4,138.0		
<b>EXPENDITURES</b>	Other State Funds	2,339.0			2,795.0		
	Federal Funds	2,849.0			2,997.0		
	State Bonds	149.0			153.0		
	<b>Total Funds</b>	<b>\$9,803.0</b>			<b>\$10,083.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$1,065.3			\$1,013.4		
<b>HEALTH CARE</b>	Other State Funds	216.8			210.4		
<b>EXPENDITURES</b>	Federal Funds	1,405.7			1,411.6		
	<b>Total Funds</b>	<b>\$2,800.1</b>	28.6	100.0	<b>\$2,761.1</b>	27.4	100.0
<b>MEDICAID</b>	State General Funds	\$749.1			\$708.3		
	Other State Funds	32.9			20.7		
	Federal Funds	1,172.2			1,144.0		
	<b>Total Funds</b>	<b>\$1,954.2</b>	19.9	69.8	<b>\$1,873.0</b>	18.6	67.8
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$10.7			\$11.0		
	Other State Funds	1.3			2.4		
	Federal Funds	31.2			34.5		
	<b>Total Funds</b>	<b>\$43.2</b>	0.4	1.5	<b>\$47.9</b>	0.5	1.7
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$77.9			\$79.3		
<b>EMPLOYEES'</b>	Other State Funds	52.1			59.5		
<b>BENEFITS</b>	Federal Funds	39.6			51.6		
	<b>Total Funds</b>	<b>\$281.9</b>	2.9	10.1	<b>\$316.0</b>	3.1	11.4
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$26.9			\$27.5		
	Other State Funds	0.2			0.1		
	Federal Funds	0.4			0.7		
	<b>Total Funds</b>	<b>\$27.5</b>	0.3	1.0	<b>\$28.3</b>	0.3	1.0
	U.S. Comparison		0.4	1.2		0.4	1.2

# Kansas

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$104.0			\$99.4		
<b>EDUCATION</b>	Other State Funds	72.5			61.7		
<b>HEALTH</b>	Federal Funds	45.5			50.1		
	<b>Total Funds</b>	\$222.0	2.3	7.9	\$211.2	2.1	7.6
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$4.5			\$3.9		
<b>HEALTH-RELATED</b>	Other State Funds	2.9			2.9		
<b>EXPENDITURES</b>	Federal Funds	41.3			40.9		
	<b>Total Funds</b>	\$48.7	0.5	1.7	\$47.7	0.5	1.7
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$14.5			\$14.2		
<b>BASED SERVICES</b>	Other State Funds	1.3			2.1		
	Federal Funds	8.3			9.6		
	<b>Total Funds</b>	\$24.1	0.2	0.9	\$25.9	0.3	0.9
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$62.6			\$58.8		
<b>BASED SERVICES</b>	Other State Funds	12.2			14.6		
	Federal Funds	25.3			29.3		
	<b>Total Funds</b>	\$100.1	1.0	3.6	\$102.7	1.0	3.7
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$15.1			\$11.0		
<b>HEALTH</b>	Other State Funds	41.4			46.4		
<b>EXPENDITURES</b>	Federal Funds	41.9			50.9		
	<b>Total Funds</b>	\$98.4	1.0	3.5	\$108.4	1.1	3.9
	U.S. Comparison		1.6	5.3		1.7	5.4

# Minnesota

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	5,024,791			5,059,375		
	Adult Inmates	6,946			7,568		
	Juveniles Incarcerated	164			148		
	Medicaid Caseload	505,000			548,000		
	SCHIP Enrollment	26400			26000		
	State Employees	70,070			71,570		
<b>TOTAL STATE</b>	State General Funds	\$12,333.0			\$13,476.0		
<b>EXPENDITURES</b>	Other State Funds	3,055.0			3,990.0		
	Federal Funds	4,708.0			5,155.0		
	State Bonds	524.0			478.0		
	<b>Total Funds</b>	<b>\$20,620.0</b>			<b>\$23,099.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$2,705.9			\$2,970.8		
<b>HEALTH CARE</b>	Other State Funds	874.0			1,076.2		
<b>EXPENDITURES</b>	Federal Funds	2,635.3			2,939.6		
	<b>Total Funds</b>	<b>\$6,215.2</b>	30.1	100.0	<b>\$6,986.6</b>	30.2	100.0
<b>MEDICAID</b>	State General Funds	\$1,958.0			\$2,254.0		
	Other State Funds	86.0			131.0		
	Federal Funds	2,074.0			2,371.0		
	<b>Total Funds</b>	<b>\$4,118.0</b>	20.0	66.3	<b>\$4,756.0</b>	20.6	68.1
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$0.0			\$0.0		
	Other State Funds	22.0			28.0		
	Federal Funds	41.0			51.0		
	<b>Total Funds</b>	<b>\$63.0</b>	0.3	1.0	<b>\$79.0</b>	0.3	1.1
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$125.6			\$133.0		
<b>EMPLOYEES'</b>	Other State Funds	205.3			236.6		
<b>BENEFITS</b>	Federal Funds	32.0			36.5		
	<b>Total Funds</b>	<b>\$362.9</b>	1.8	5.8	<b>\$406.1</b>	1.8	5.8
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$28.9			\$31.7		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$28.9</b>	0.1	0.5	<b>\$31.7</b>	0.1	0.5
	U.S. Comparison		0.4	1.2		0.4	1.2

# Minnesota

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$12.7			\$0.0		
<b>EDUCATION</b>	Other State Funds	33.8			24.7		
<b>HEALTH</b>	Federal Funds	31.5			24.2		
	<b>Total Funds</b>	<b>\$78.0</b>	<b>0.4</b>	<b>1.3</b>	<b>\$48.9</b>	<b>0.2</b>	<b>0.7</b>
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	106.3			135.9		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$106.3</b>	<b>0.5</b>	<b>1.7</b>	<b>\$135.9</b>	<b>0.6</b>	<b>1.9</b>
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$83.9			\$97.6		
<b>HEALTH-RELATED</b>	Other State Funds	0.1			0.1		
<b>EXPENDITURES</b>	Federal Funds	73.8			82.5		
	<b>Total Funds</b>	<b>\$157.8</b>	<b>0.8</b>	<b>2.5</b>	<b>\$180.2</b>	<b>0.8</b>	<b>2.6</b>
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$194.2			\$190.3		
<b>BASED SERVICES</b>	Other State Funds	62.2			77.2		
	Federal Funds	0.4			0.4		
	<b>Total Funds</b>	<b>\$256.8</b>	<b>1.2</b>	<b>4.1</b>	<b>\$267.9</b>	<b>1.2</b>	<b>3.8</b>
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$143.3			\$133.7		
<b>BASED SERVICES</b>	Other State Funds	25.0			20.6		
	Federal Funds	150.3			95.1		
	<b>Total Funds</b>	<b>\$318.6</b>	<b>1.5</b>	<b>5.1</b>	<b>\$249.4</b>	<b>1.1</b>	<b>3.6</b>
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$159.3			\$130.5		
<b>HEALTH</b>	Other State Funds	333.3			422.1		
<b>EXPENDITURES</b>	Federal Funds	232.3			278.9		
	<b>Total Funds</b>	<b>\$724.9</b>	<b>3.5</b>	<b>11.7</b>	<b>\$831.5</b>	<b>3.6</b>	<b>11.9</b>
	U.S. Comparison		1.6	5.3		1.7	5.4

# Missouri

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	5,669,544			5,704,484		
	Adult Inmates	28,147			29,802		
	Juveniles Incarcerated	1,972			1,945		
	Medicaid Caseload	796,201			843,536		
	SCHIP Enrollment	74623			80435		
	State Employees	62,867			62,180		
<b>TOTAL STATE</b>	State General Funds	\$6,601.0			\$6,379.0		
<b>EXPENDITURES</b>	Other State Funds	4,986.0			5,171.0		
	Federal Funds	5,261.0			5,619.0		
	State Bonds	263.0			291.0		
	<b>Total Funds</b>	<b>\$17,111.0</b>			<b>\$17,460.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$1,902.8			\$1,999.5		
<b>HEALTH CARE</b>	Other State Funds	1,371.8			1,507.2		
<b>EXPENDITURES</b>	Federal Funds	3,781.7			4,199.6		
	<b>Total Funds</b>	<b>\$7,056.3</b>	41.2	100.0	<b>\$7,706.3</b>	44.1	100.0
<b>MEDICAID</b>	State General Funds	\$1,155.0			\$1,251.9		
	Other State Funds	945.0			1,024.3		
	Federal Funds	3,273.6			3,659.2		
	<b>Total Funds</b>	<b>\$5,373.6</b>	31.4	76.2	<b>\$5,935.4</b>	34.0	77.0
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$13.7			\$10.8		
	Other State Funds	8.4			15.1		
	Federal Funds	58.9			69.4		
	<b>Total Funds</b>	<b>\$81.0</b>	0.5	1.1	<b>\$95.3</b>	0.5	1.2
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$215.1			\$237.8		
<b>EMPLOYEES'</b>	Other State Funds	136.6			164.1		
<b>BENEFITS</b>	Federal Funds	71.4			73.7		
	<b>Total Funds</b>	<b>\$423.1</b>	2.5	6.0	<b>\$475.6</b>	2.7	6.2
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$67.6			\$79.4		
	Other State Funds	0.1			0.1		
	Federal Funds	0.5			0.3		
	<b>Total Funds</b>	<b>\$68.2</b>	0.4	1.0	<b>\$79.8</b>	0.5	1.0
	U.S. Comparison		0.4	1.2		0.4	1.2

# Missouri

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$7.9			\$8.3		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$7.9	0.0	0.1	\$8.3	0.0	0.1
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$22.8			\$21.2		
<b>HEALTH-RELATED</b>	Other State Funds	3.0			14.0		
<b>EXPENDITURES</b>	Federal Funds	160.7			163.4		
	<b>Total Funds</b>	\$186.5	1.1	2.6	\$198.6	1.1	2.6
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$214.9			\$200.6		
<b>BASED SERVICES</b>	Other State Funds	35.6			36.7		
	Federal Funds	2.3			1.7		
	<b>Total Funds</b>	\$252.8	1.5	3.6	\$239.0	1.4	3.1
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$148.1			\$133.9		
<b>BASED SERVICES</b>	Other State Funds	18.8			17.5		
	Federal Funds	92.1			88.9		
	<b>Total Funds</b>	\$259.0	1.5	3.7	\$240.3	1.4	3.1
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$57.7			\$55.6		
<b>HEALTH</b>	Other State Funds	224.3			235.4		
<b>EXPENDITURES</b>	Federal Funds	122.2			143.0		
	<b>Total Funds</b>	\$404.2	2.4	5.7	\$434.0	2.5	5.6
	U.S. Comparison		1.6	5.3		1.7	5.4



# Nebraska

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	1,727,564			1,739,291		
	Adult Inmates	3,996			4,060		
	Juveniles Incarcerated	245			245		
	Medicaid Caseload	199,374			167,972		
	SCHIP Enrollment	10981			23115		
	State Employees	31,192			31,257		
<b>TOTAL STATE</b>	State General Funds	\$2,599.0			\$2,619.0		
<b>EXPENDITURES</b>	Other State Funds	2,037.0			2,137.0		
	Federal Funds	1,947.0			2,053.0		
	State Bonds	0.0			0.0		
	<b>Total Funds</b>	<b>\$6,583.0</b>			<b>\$6,809.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$817.1			\$862.2		
<b>HEALTH CARE</b>	Other State Funds	236.0			260.6		
<b>EXPENDITURES</b>	Federal Funds	969.9			1,031.4		
	<b>Total Funds</b>	<b>\$2,023.0</b>	30.7	100.0	<b>\$2,154.2</b>	31.6	100.0
<b>MEDICAID</b>	State General Funds	\$526.4			\$552.1		
	Other State Funds	26.9			12.9		
	Federal Funds	826.4			867.4		
	<b>Total Funds</b>	<b>\$1,379.7</b>	21.0	68.2	<b>\$1,432.4</b>	21.0	66.5
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$0.0			\$0.0		
	Other State Funds	4.1			8.2		
	Federal Funds	10.3			20.3		
	<b>Total Funds</b>	<b>\$14.4</b>	0.2	0.7	<b>\$28.5</b>	0.4	1.3
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$69.0			\$74.6		
<b>EMPLOYEES'</b>	Other State Funds	89.8			99.4		
<b>BENEFITS</b>	Federal Funds	20.7			22.5		
	<b>Total Funds</b>	<b>\$179.5</b>	2.7	8.9	<b>\$196.5</b>	2.9	9.1
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$15.6			\$18.4		
	Other State Funds	1.0			0.3		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$16.6</b>	0.3	0.8	<b>\$18.7</b>	0.3	0.9
	U.S. Comparison		0.4	1.2		0.4	1.2

# Nebraska

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$9.2			\$9.2		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$9.2	0.1	0.5	\$9.2	0.1	0.4
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$4.9			\$9.0		
<b>AND ACCESS</b>	Other State Funds	4.9			9.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$9.8	0.1	0.5	\$18.0	0.3	0.8
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$7.8			\$9.3		
<b>HEALTH-RELATED</b>	Other State Funds	13.0			15.4		
<b>EXPENDITURES</b>	Federal Funds	25.4			27.0		
	<b>Total Funds</b>	\$46.2	0.7	2.3	\$51.7	0.8	2.4
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$81.5			\$86.9		
<b>BASED SERVICES</b>	Other State Funds	20.3			20.5		
	Federal Funds	11.8			12.7		
	<b>Total Funds</b>	\$113.6	1.7	5.6	\$120.1	1.8	5.6
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$83.4			\$85.1		
<b>BASED SERVICES</b>	Other State Funds	9.3			18.6		
	Federal Funds	19.7			25.9		
	<b>Total Funds</b>	\$112.4	1.7	5.6	\$129.6	1.9	6.0
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$19.3			\$17.6		
<b>HEALTH</b>	Other State Funds	66.7			76.3		
<b>EXPENDITURES</b>	Federal Funds	55.6			55.6		
	<b>Total Funds</b>	\$141.6	2.2	7.0	\$149.5	2.2	6.9
	U.S. Comparison		1.6	5.3		1.7	5.4

# North Dakota

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	633,911			633,837		
	Adult Inmates	1,192			1,186		
	Juveniles Incarcerated	92			87		
	Medicaid Caseload	37,599			36,145		
	SCHIP Enrollment	2466			2097		
	State Employees	11,627			11,627		
<b>TOTAL STATE</b>	State General Funds	\$862.0			\$860.0		
<b>EXPENDITURES</b>	Other State Funds	608.0			681.0		
	Federal Funds	960.0			966.0		
	State Bonds	10.0			13.0		
	<b>Total Funds</b>	<b>\$2,440.0</b>			<b>\$2,520.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$230.0			\$245.2		
<b>HEALTH CARE</b>	Other State Funds	79.0			80.0		
<b>EXPENDITURES</b>	Federal Funds	409.0			441.8		
	<b>Total Funds</b>	<b>\$718.0</b>	29.4	100.0	<b>\$767.0</b>	30.4	100.0
<b>MEDICAID</b>	State General Funds	\$139.6			\$149.4		
	Other State Funds	0.3			0.3		
	Federal Funds	324.3			346.8		
	<b>Total Funds</b>	<b>\$464.2</b>	19.0	64.7	<b>\$496.5</b>	19.7	64.7
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$0.9			\$1.4		
	Other State Funds	0.0			0.0		
	Federal Funds	3.5			4.6		
	<b>Total Funds</b>	<b>\$4.4</b>	0.2	0.6	<b>\$6.0</b>	0.2	0.8
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$43.1			\$44.4		
<b>EMPLOYEES'</b>	Other State Funds	30.6			32.3		
<b>BENEFITS</b>	Federal Funds	11.8			12.4		
	<b>Total Funds</b>	<b>\$85.5</b>	3.5	11.9	<b>\$89.1</b>	3.5	11.6
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$3.1			\$3.6		
	Other State Funds	0.1			0.1		
	Federal Funds	0.1			0.1		
	<b>Total Funds</b>	<b>\$3.3</b>	0.1	0.5	<b>\$3.8</b>	0.2	0.5
	U.S. Comparison		0.4	1.2		0.4	1.2

# North Dakota

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$15.1			\$15.1		
<b>EDUCATION</b>	Other State Funds	22.2			21.1		
<b>HEALTH</b>	Federal Funds	8.4			10.8		
	<b>Total Funds</b>	<b>\$45.7</b>	<b>1.9</b>	<b>6.4</b>	<b>\$47.0</b>	<b>1.9</b>	<b>6.1</b>
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	3.3			2.4		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$3.3</b>	<b>0.1</b>	<b>0.5</b>	<b>\$2.4</b>	<b>0.1</b>	<b>0.3</b>
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$0.8			\$1.0		
<b>HEALTH-RELATED</b>	Other State Funds	2.4			3.0		
<b>EXPENDITURES</b>	Federal Funds	11.8			12.3		
	<b>Total Funds</b>	<b>\$15.0</b>	<b>0.6</b>	<b>2.1</b>	<b>\$16.3</b>	<b>0.6</b>	<b>2.1</b>
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$9.7			\$6.7		
<b>BASED SERVICES</b>	Other State Funds	3.5			5.3		
	Federal Funds	0.1			0.1		
	<b>Total Funds</b>	<b>\$13.3</b>	<b>0.5</b>	<b>1.9</b>	<b>\$12.1</b>	<b>0.5</b>	<b>1.6</b>
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$10.7			\$14.8		
<b>BASED SERVICES</b>	Other State Funds	5.0			3.2		
	Federal Funds	10.7			11.0		
	<b>Total Funds</b>	<b>\$26.4</b>	<b>1.1</b>	<b>3.7</b>	<b>\$29.0</b>	<b>1.2</b>	<b>3.8</b>
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$7.0			\$8.8		
<b>HEALTH</b>	Other State Funds	11.6			12.3		
<b>EXPENDITURES</b>	Federal Funds	38.3			43.7		
	<b>Total Funds</b>	<b>\$56.9</b>	<b>2.3</b>	<b>7.9</b>	<b>\$64.8</b>	<b>2.6</b>	<b>8.4</b>
	U.S. Comparison		1.6	5.3		1.7	5.4

## South Dakota

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	760,437			764,309		
	Adult Inmates	2,781			2,954		
	Juveniles Incarcerated	220			205		
	Medicaid Caseload	79,870			83,864		
	SCHIP Enrollment	8297			9320		
	State Employees	12,898			12,997		
<b>TOTAL STATE</b>	State General Funds	\$897.0			\$882.0		
<b>EXPENDITURES</b>	Other State Funds	1,329.0			912.0		
	Federal Funds	1,016.0			1,067.0		
	State Bonds	0.0			0.0		
	<b>Total Funds</b>	<b>\$3,242.0</b>			<b>\$2,861.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$248.3			\$266.4		
<b>HEALTH CARE</b>	Other State Funds	57.6			66.7		
<b>EXPENDITURES</b>	Federal Funds	413.5			432.9		
	<b>Total Funds</b>	<b>\$724.3</b>	22.3	100.0	<b>\$771.8</b>	27.0	100.0
<b>MEDICAID</b>	State General Funds	\$164.5			\$172.1		
	Other State Funds	4.4			4.7		
	Federal Funds	362.1			372.6		
	<b>Total Funds</b>	<b>\$531.0</b>	16.4	73.3	<b>\$549.4</b>	19.2	71.2
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$2.2			\$2.7		
	Other State Funds	0.0			0.0		
	Federal Funds	7.0			8.8		
	<b>Total Funds</b>	<b>\$9.2</b>	0.3	1.3	<b>\$11.5</b>	0.4	1.5
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$28.2			\$30.2		
<b>EMPLOYEES'</b>	Other State Funds	13.6			15.3		
<b>BENEFITS</b>	Federal Funds	24.9			27.0		
	<b>Total Funds</b>	<b>\$71.6</b>	2.2	9.9	<b>\$78.3</b>	2.7	10.1
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$9.6			\$10.1		
	Other State Funds	0.0			0.0		
	Federal Funds	0.3			0.3		
	<b>Total Funds</b>	<b>\$9.9</b>	0.3	1.4	<b>\$10.4</b>	0.4	1.3
	U.S. Comparison		0.4	1.2		0.4	1.2

# South Dakota

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$0.0			\$0.0		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$0.5			\$0.5		
<b>HEALTH-RELATED</b>	Other State Funds	5.1			4.7		
<b>EXPENDITURES</b>	Federal Funds	0.0			0.1		
	<b>Total Funds</b>	\$5.6	0.2	0.8	\$5.3	0.2	0.7
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$24.3			\$29.7		
<b>BASED SERVICES</b>	Other State Funds	3.8			3.3		
	Federal Funds	4.9			5.4		
	<b>Total Funds</b>	\$33.0	1.0	4.6	\$38.4	1.3	5.0
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$10.9			\$11.6		
<b>BASED SERVICES</b>	Other State Funds	9.4			9.6		
	Federal Funds	0.6			0.7		
	<b>Total Funds</b>	\$20.9	0.6	2.9	\$21.9	0.8	2.8
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$8.1			\$9.5		
<b>HEALTH</b>	Other State Funds	21.3			29.1		
<b>EXPENDITURES</b>	Federal Funds	13.7			18.0		
	<b>Total Funds</b>	\$43.1	1.3	6.0	\$56.6	2.0	7.3
	U.S. Comparison		1.6	5.3		1.7	5.4