

# Connecticut

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	3,350,345			3,483,372		
	Adult Inmates	18,051			18,437		
	Juveniles Incarcerated	982			800		
	Medicaid Caseload	374,082			368,407		
	SCHIP Enrollment	12740			14092		
	State Employees	54,058			48,707		
<b>TOTAL STATE</b>	State General Funds	\$12,187.0			\$12,092.0		
<b>EXPENDITURES</b>	Other State Funds	3,101.0			3,100.0		
	Federal Funds	3,326.0			3,702.0		
	State Bonds	1,714.0			1,639.0		
	<b>Total Funds</b>	<b>\$20,328.0</b>			<b>\$20,533.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$3,948.2			\$4,248.1		
<b>HEALTH CARE</b>	Other State Funds	792.3			779.7		
<b>EXPENDITURES</b>	Federal Funds	120.9			127.4		
	<b>Total Funds</b>	<b>\$4,954.0</b>	24.4	100.0	<b>\$5,253.6</b>	25.6	100.0
<b>MEDICAID</b>	State General Funds	\$2,601.2			\$2,757.7		
	Other State Funds	670.8			648.6		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$3,272.0</b>	16.1	66.0	<b>\$3,406.3</b>	16.6	64.8
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$17.7			\$23.0		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$17.7</b>	0.1	0.4	<b>\$23.0</b>	0.1	0.4
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$484.9			\$557.2		
<b>EMPLOYEES'</b>	Other State Funds	109.7			111.2		
<b>BENEFITS</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$687.3</b>	3.4	13.9	<b>\$766.8</b>	3.7	14.6
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$113.6			\$118.5		
	Other State Funds	0.0			0.6		
	Federal Funds	0.1			0.0		
	<b>Total Funds</b>	<b>\$113.7</b>	0.6	2.3	<b>\$119.1</b>	0.6	2.3
	U.S. Comparison		0.4	1.2		0.4	1.2

# Connecticut

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$0.0			\$0.0		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$155.8			\$195.8		
<b>HEALTH-RELATED</b>	Other State Funds	0.0			0.0		
<b>EXPENDITURES</b>	Federal Funds	18.2			18.7		
	<b>Total Funds</b>	\$174.0	0.9	3.5	\$214.5	1.0	4.1
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$309.8			\$312.1		
<b>BASED SERVICES</b>	Other State Funds	1.7			10.6		
	Federal Funds	11.0			12.0		
	<b>Total Funds</b>	\$322.5	1.6	6.5	\$334.7	1.6	6.4
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$242.1			\$263.0		
<b>BASED SERVICES</b>	Other State Funds	5.7			4.1		
	Federal Funds	42.1			43.1		
	<b>Total Funds</b>	\$289.9	1.4	5.9	\$310.2	1.5	5.9
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$23.1			\$20.8		
<b>HEALTH</b>	Other State Funds	4.4			4.6		
<b>EXPENDITURES</b>	Federal Funds	49.5			53.6		
	<b>Total Funds</b>	\$77.0	0.4	1.6	\$79.0	0.4	1.5
	U.S. Comparison		1.6	5.3		1.7	5.4

# Maine

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	1,294,894			1,305,728		
	Adult Inmates	1,738			1,878		
	Juveniles Incarcerated	230			219		
	Medicaid Caseload	170,449			188,723		
	SCHIP Enrollment	10222			13277		
	State Employees	13,249			12,895		
<b>TOTAL STATE</b>	State General Funds	\$2,584.0			\$2,533.0		
<b>EXPENDITURES</b>	Other State Funds	1,383.0			1,434.0		
	Federal Funds	1,686.0			1,996.0		
	State Bonds	64.0			101.0		
	<b>Total Funds</b>	<b>\$5,717.0</b>			<b>\$6,064.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$683.3			\$767.7		
<b>HEALTH CARE</b>	Other State Funds	101.9			119.0		
<b>EXPENDITURES</b>	Federal Funds	1,041.3			1,246.2		
	<b>Total Funds</b>	<b>\$1,827.3</b>	32.0	100.0	<b>\$2,133.8</b>	35.2	100.0
<b>MEDICAID</b>	State General Funds	\$489.1			\$569.4		
	Other State Funds	0.0			0.0		
	Federal Funds	964.7			1,152.4		
	<b>Total Funds</b>	<b>\$1,453.8</b>	25.4	79.6	<b>\$1,721.8</b>	28.4	80.7
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$5.0			\$6.4		
	Other State Funds	0.0			0.0		
	Federal Funds	16.3			20.6		
	<b>Total Funds</b>	<b>\$21.3</b>	0.4	1.2	<b>\$27.0</b>	0.4	1.3
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$49.0			\$56.0		
<b>EMPLOYEES'</b>	Other State Funds	42.0			48.2		
<b>BENEFITS</b>	Federal Funds	19.8			23.0		
	<b>Total Funds</b>	<b>\$111.6</b>	2.0	6.1	<b>\$128.1</b>	2.1	6.0
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$6.2			\$10.4		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$6.2</b>	0.1	0.3	<b>\$10.4</b>	0.2	0.5
	U.S. Comparison		0.4	1.2		0.4	1.2

# Maine

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$0.0			\$0.0		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$40.3			\$37.6		
<b>HEALTH-RELATED</b>	Other State Funds	13.1			10.7		
<b>EXPENDITURES</b>	Federal Funds	15.8			19.0		
	<b>Total Funds</b>	\$69.2	1.2	3.8	\$67.3	1.1	3.2
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$5.0			\$5.5		
<b>BASED SERVICES</b>	Other State Funds	31.8			34.9		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$36.8	0.6	2.0	\$40.4	0.7	1.9
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$83.4			\$78.3		
<b>BASED SERVICES</b>	Other State Funds	1.0			0.9		
	Federal Funds	9.2			9.6		
	<b>Total Funds</b>	\$93.6	1.6	5.1	\$88.8	1.5	4.2
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$5.3			\$4.1		
<b>HEALTH</b>	Other State Funds	14.0			24.3		
<b>EXPENDITURES</b>	Federal Funds	15.5			21.6		
	<b>Total Funds</b>	\$34.8	0.6	1.9	\$50.0	0.8	2.3
	U.S. Comparison		1.6	5.3		1.7	5.4

# Massachusetts

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	6,427,801			6,433,422		
	Adult Inmates	10,125			10,256		
	Juveniles Incarcerated	1,568			1,467		
	Medicaid Caseload	1,003,852			1,032,591		
	SCHIP Enrollment	0			0		
	State Employees	78,936			78,685		
<b>TOTAL STATE</b>	State General Funds	\$19,869.0			\$19,407.0		
<b>EXPENDITURES</b>	Other State Funds	511.0			665.0		
	Federal Funds	4,112.0			4,260.0		
	State Bonds	1,995.0			1,726.0		
	<b>Total Funds</b>	<b>\$26,487.0</b>			<b>\$26,058.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$3,677.9			\$4,835.5		
<b>HEALTH CARE</b>	Other State Funds	35.4			28.8		
<b>EXPENDITURES</b>	Federal Funds	2,757.4			2,867.7		
	<b>Total Funds</b>	<b>\$7,614.7</b>	28.7	100.0	<b>\$7,742.9</b>	29.7	100.0
<b>MEDICAID</b>	State General Funds	\$2,601.0			\$2,712.0		
	Other State Funds	0.0			0.0		
	Federal Funds	2,601.0			2,712.0		
	<b>Total Funds</b>	<b>\$5,202.0</b>	19.6	68.3	<b>\$5,424.0</b>	20.8	70.1
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$20.0			\$22.0		
	Other State Funds	0.0			0.0		
	Federal Funds	37.0			40.0		
	<b>Total Funds</b>	<b>\$57.0</b>	0.2	0.7	<b>\$62.0</b>	0.2	0.8
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$811.4			\$833.0		
<b>EMPLOYEES'</b>	Other State Funds	0.0			0.0		
<b>BENEFITS</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$811.4</b>	3.1	10.7	<b>\$833.0</b>	3.2	10.8
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$0.0			\$0.0		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$8.6</b>	0.0	0.1	<b>\$8.9</b>	0.0	0.1
	U.S. Comparison		0.4	1.2		0.4	1.2

# Massachusetts

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$32.4			\$32.4		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$32.4	0.1	0.4	\$32.4	0.1	0.4
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$30.0			\$45.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$30.0	0.1	0.4	\$45.0	0.2	0.6
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$0.0			\$138.5		
<b>HEALTH-RELATED</b>	Other State Funds	0.0			0.0		
<b>EXPENDITURES</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$155.5	0.6	2.0	\$138.5	0.5	1.8
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$0.0			\$374.2		
<b>BASED SERVICES</b>	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$383.4	1.4	5.0	\$374.2	1.4	4.8
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$105.6			\$442.6		
<b>BASED SERVICES</b>	Other State Funds	4.9			6.5		
	Federal Funds	88.4			85.4		
	<b>Total Funds</b>	\$545.4	2.1	7.2	\$534.4	2.1	6.9
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$77.5			\$235.8		
<b>HEALTH</b>	Other State Funds	30.5			22.3		
<b>EXPENDITURES</b>	Federal Funds	31.0			30.3		
	<b>Total Funds</b>	\$389.0	1.5	5.1	\$290.4	1.1	3.8
	U.S. Comparison		1.6	5.3		1.7	5.4

# New Hampshire

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	1,275,000			1,292,000		
	Adult Inmates	2,433			2,507		
	Juveniles Incarcerated	119			125		
	Medicaid Caseload	56,259			60,315		
	SCHIP Enrollment	3333			3605		
	State Employees	12,344			13,149		
<b>TOTAL STATE</b>	State General Funds	\$1,174.0			\$1,245.0		
<b>EXPENDITURES</b>	Other State Funds	1,427.0			1,492.0		
	Federal Funds	1,104.0			1,236.0		
	State Bonds	46.0			92.0		
	<b>Total Funds</b>	<b>\$3,751.0</b>			<b>\$4,065.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$521.1			\$508.6		
<b>HEALTH CARE</b>	Other State Funds	281.3			247.3		
<b>EXPENDITURES</b>	Federal Funds	647.6			619.8		
	<b>Total Funds</b>	<b>\$1,450.1</b>	<b>38.7</b>	<b>100.0</b>	<b>\$1,375.6</b>	<b>33.8</b>	<b>100.0</b>
<b>MEDICAID</b>	State General Funds	\$344.7			\$318.7		
	Other State Funds	184.3			140.7		
	Federal Funds	541.0			486.9		
	<b>Total Funds</b>	<b>\$1,070.0</b>	<b>28.5</b>	<b>73.8</b>	<b>\$946.3</b>	<b>23.3</b>	<b>68.8</b>
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$1.6			\$1.9		
	Other State Funds	0.3			0.2		
	Federal Funds	3.5			4.0		
	<b>Total Funds</b>	<b>\$5.3</b>	<b>0.1</b>	<b>0.4</b>	<b>\$6.2</b>	<b>0.2</b>	<b>0.4</b>
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$77.2			\$88.5		
<b>EMPLOYEES'</b>	Other State Funds	23.1			26.3		
<b>BENEFITS</b>	Federal Funds	32.4			37.1		
	<b>Total Funds</b>	<b>\$132.7</b>	<b>3.5</b>	<b>9.1</b>	<b>\$151.9</b>	<b>3.7</b>	<b>11.0</b>
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$8.3			\$7.8		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$8.3</b>	<b>0.2</b>	<b>0.6</b>	<b>\$7.8</b>	<b>0.2</b>	<b>0.6</b>
	U.S. Comparison		0.4	1.2		0.4	1.2

# New Hampshire

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$0.0			\$0.0		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$12.6			\$9.6		
<b>HEALTH-RELATED</b>	Other State Funds	3.4			3.3		
<b>EXPENDITURES</b>	Federal Funds	20.3			26.2		
	<b>Total Funds</b>	\$36.3	1.0	2.5	\$39.2	1.0	2.8
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$47.2			\$50.2		
<b>BASED SERVICES</b>	Other State Funds	6.8			6.9		
	Federal Funds	2.4			2.5		
	<b>Total Funds</b>	\$56.4	1.5	3.9	\$59.6	1.5	4.3
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$0.0			\$0.0		
<b>BASED SERVICES</b>	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$29.4			\$31.9		
<b>HEALTH</b>	Other State Funds	63.4			69.8		
<b>EXPENDITURES</b>	Federal Funds	48.1			63.0		
	<b>Total Funds</b>	\$141.0	3.8	9.7	\$164.7	4.1	12.0
	U.S. Comparison		1.6	5.3		1.7	5.4

# Rhode Island

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	1,059,659			1,069,725		
	Adult Inmates	3,387			3,537		
	Juveniles Incarcerated	228			235		
	Medicaid Caseload	172,670			180,003		
	SCHIP Enrollment	NA			NA		
	State Employees	16,192			15,723		
<b>TOTAL STATE</b>	State General Funds	\$2,652.0			\$2,682.0		
<b>EXPENDITURES</b>	Other State Funds	1,073.0			1,129.0		
	Federal Funds	1,465.0			1,587.0		
	State Bonds	165.0			111.0		
	<b>Total Funds</b>	<b>\$5,355.0</b>			<b>\$5,509.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$828.7			\$843.4		
<b>HEALTH CARE</b>	Other State Funds	54.0			60.8		
<b>EXPENDITURES</b>	Federal Funds	869.4			979.7		
	<b>Total Funds</b>	<b>\$1,752.1</b>	32.7	100.0	<b>\$1,883.9</b>	34.2	100.0
<b>MEDICAID</b>	State General Funds	\$621.1			\$630.6		
	Other State Funds	14.8			15.4		
	Federal Funds	728.0			819.5		
	<b>Total Funds</b>	<b>\$1,363.9</b>	25.5	77.8	<b>\$1,465.5</b>	26.6	77.8
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$16.2			\$16.5		
	Other State Funds	0.0			0.0		
	Federal Funds	32.9			35.8		
	<b>Total Funds</b>	<b>\$49.1</b>	0.9	2.8	<b>\$52.3</b>	0.9	2.8
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$71.1			\$79.1		
<b>EMPLOYEES'</b>	Other State Funds	28.9			33.9		
<b>BENEFITS</b>	Federal Funds	24.0			28.0		
	<b>Total Funds</b>	<b>\$124.0</b>	2.3	7.1	<b>\$141.0</b>	2.6	7.5
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$16.9			\$16.5		
	Other State Funds	0.0			0.0		
	Federal Funds	1.7			1.9		
	<b>Total Funds</b>	<b>\$18.6</b>	0.3	1.1	<b>\$18.4</b>	0.3	1.0
	U.S. Comparison		0.4	1.2		0.4	1.2

# Rhode Island

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$0.0			\$0.0		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$17.2			\$19.0		
<b>HEALTH-RELATED</b>	Other State Funds	0.0			0.0		
<b>EXPENDITURES</b>	Federal Funds	25.3			27.7		
	<b>Total Funds</b>	\$42.5	0.8	2.4	\$46.7	0.8	2.5
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$19.2			\$20.0		
<b>BASED SERVICES</b>	Other State Funds	1.6			0.8		
	Federal Funds	6.0			5.5		
	<b>Total Funds</b>	\$26.8	0.5	1.5	\$26.3	0.5	1.4
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$32.2			\$26.8		
<b>BASED SERVICES</b>	Other State Funds	0.1			0.1		
	Federal Funds	25.8			25.9		
	<b>Total Funds</b>	\$58.1	1.1	3.3	\$52.8	1.0	2.8
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$34.8			\$34.9		
<b>HEALTH</b>	Other State Funds	8.6			10.6		
<b>EXPENDITURES</b>	Federal Funds	25.7			35.4		
	<b>Total Funds</b>	\$69.1	1.3	3.9	\$80.9	1.5	4.3
	U.S. Comparison		1.6	5.3		1.7	5.4

# Vermont

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	617,000			630,000		
	Adult Inmates	2,000			2,000		
	Juveniles Incarcerated	22			22		
	Medicaid Caseload	127,600			135,700		
	SCHIP Enrollment	3000			3000		
	State Employees	7,791			7,705		
<b>TOTAL STATE</b>	State General Funds	\$874.0			\$872.0		
<b>EXPENDITURES</b>	Other State Funds	988.0			902.0		
	Federal Funds	943.0			858.0		
	State Bonds	39.0			42.0		
	<b>Total Funds</b>	<b>\$2,844.0</b>			<b>\$2,674.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$191.6			\$190.0		
<b>HEALTH CARE</b>	Other State Funds	135.3			153.6		
<b>EXPENDITURES</b>	Federal Funds	465.7			503.1		
	<b>Total Funds</b>	<b>\$792.6</b>	27.9	100.0	<b>\$846.7</b>	31.7	100.0
<b>MEDICAID</b>	State General Funds	\$156.8			\$153.3		
	Other State Funds	81.7			97.7		
	Federal Funds	407.1			439.4		
	<b>Total Funds</b>	<b>\$645.6</b>	22.7	81.5	<b>\$690.4</b>	25.8	81.5
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$0.0			\$0.0		
	Other State Funds	0.6			0.7		
	Federal Funds	2.5			2.8		
	<b>Total Funds</b>	<b>\$3.1</b>	0.1	0.4	<b>\$3.5</b>	0.1	0.4
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$18.0			\$19.3		
<b>EMPLOYEES'</b>	Other State Funds	38.3			40.1		
<b>BENEFITS</b>	Federal Funds	11.4			11.8		
	<b>Total Funds</b>	<b>\$67.7</b>	2.4	8.5	<b>\$71.2</b>	2.7	8.4
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$0.0			\$0.0		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$0.0</b>	0.0	0.0	<b>\$0.0</b>	0.0	0.0
	U.S. Comparison		0.4	1.2		0.4	1.2

# Vermont

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$0.0			\$0.0		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$3.0			\$3.0		
<b>HEALTH-RELATED</b>	Other State Funds	1.8			1.8		
<b>EXPENDITURES</b>	Federal Funds	8.2			9.8		
	<b>Total Funds</b>	\$13.0	0.5	1.6	\$14.6	0.5	1.7
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$3.8			\$5.7		
<b>BASED SERVICES</b>	Other State Funds	6.7			7.7		
	Federal Funds	8.9			10.5		
	<b>Total Funds</b>	\$19.4	0.7	2.4	\$23.9	0.9	2.8
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$2.8			\$2.7		
<b>BASED SERVICES</b>	Other State Funds	1.7			1.7		
	Federal Funds	7.7			8.9		
	<b>Total Funds</b>	\$12.2	0.4	1.5	\$13.3	0.5	1.6
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$7.2			\$6.0		
<b>HEALTH</b>	Other State Funds	4.5			3.9		
<b>EXPENDITURES</b>	Federal Funds	19.9			19.9		
	<b>Total Funds</b>	\$31.6	1.1	4.0	\$29.8	1.1	3.5
	U.S. Comparison		1.6	5.3		1.7	5.4