

Delaware

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	786,000			786,000		
	Adult Inmates	6,650			6,650		
	Juveniles Incarcerated	251			256		
	Medicaid Caseload	113,355			120,977		
	SCHIP Enrollment	3704			4858		
	State Employees	27,373			26,841		
TOTAL STATE	State General Funds	\$2,454.0			\$2,454.0		
EXPENDITURES	Other State Funds	2,111.0			2,168.0		
	Federal Funds	867.0			918.0		
	State Bonds	252.0			285.0		
	Total Funds	\$5,684.0			\$5,825.0		
TOTAL STATE	State General Funds	\$724.3			\$765.0		
HEALTH CARE	Other State Funds	67.8			83.0		
EXPENDITURES	Federal Funds	431.7			494.1		
	Total Funds	\$1,223.8	21.5	100.0	\$1,342.1	23.0	100.0
MEDICAID	State General Funds	\$299.9			\$328.1		
	Other State Funds	16.2			18.2		
	Federal Funds	318.4			372.9		
	Total Funds	\$634.5	11.2	51.8	\$719.2	12.3	53.6
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$1.4			\$2.4		
	Other State Funds	0.6			0.6		
	Federal Funds	2.6			4.4		
	Total Funds	\$4.6	0.1	0.4	\$7.4	0.1	0.6
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$248.3			\$262.4		
EMPLOYEES'	Other State Funds	18.5			19.5		
	Federal Funds	49.7			52.7		
BENEFITS	Total Funds	\$316.5	5.6	25.9	\$334.6	5.7	24.9
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$17.8			\$22.6		
	Other State Funds	0.0			0.0		
	Federal Funds	0.1			0.1		
	Total Funds	\$17.9	0.3	1.5	\$22.7	0.4	1.7
	U.S. Comparison		0.4	1.2		0.4	1.2

Delaware

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$11.7			\$12.6		
EDUCATION	Other State Funds	0.8			1.1		
HEALTH	Federal Funds	0.4			0.5		
	Total Funds	\$12.9	0.2	1.1	\$14.2	0.2	1.1
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$15.9			\$15.7		
HEALTH-RELATED	Other State Funds	9.9			11.1		
EXPENDITURES	Federal Funds	9.5			13.3		
	Total Funds	\$35.3	0.6	2.9	\$40.1	0.7	3.0
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$48.5			\$35.9		
BASED SERVICES	Other State Funds	7.1			6.8		
	Federal Funds	0.0			0.0		
	Total Funds	\$55.6	1.0	4.5	\$42.7	0.7	3.2
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$63.9			\$69.1		
BASED SERVICES	Other State Funds	6.5			8.2		
	Federal Funds	15.8			14.3		
	Total Funds	\$86.2	1.5	7.0	\$91.6	1.6	6.8
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$16.9			\$16.2		
HEALTH	Other State Funds	8.2			17.5		
EXPENDITURES	Federal Funds	35.2			35.9		
	Total Funds	\$60.3	1.1	4.9	\$69.6	1.2	5.2
	U.S. Comparison		1.6	5.3		1.7	5.4

Maryland

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	5,450,525			5,508,909		
	Adult Inmates	27,114			27,423		
	Juveniles Incarcerated	2,426			2,474		
	Medicaid Caseload	466,122			466,692		
	SCHIP Enrollment	101,272			109,032		
	State Employees	88,044			87,207		
TOTAL STATE	State General Funds	\$10,572.0			\$10,364.0		
EXPENDITURES	Other State Funds	6,033.0			6,717.0		
	Federal Funds	4,838.0			5,373.0		
	State Bonds	1,078.0			583.0		
	Total Funds	\$22,521.0			\$23,037.0		
TOTAL STATE	State General Funds	\$3,215.1			\$3,497.9		
HEALTH CARE	Other State Funds	565.9			574.4		
EXPENDITURES	Federal Funds	2,515.5			2,804.3		
	Total Funds	\$6,296.4	28.0	100.0	\$6,876.6	29.9	100.0
MEDICAID	State General Funds	\$1,883.9			\$2,115.9		
	Other State Funds	0.0			0.0		
	Federal Funds	1,948.5			2,233.7		
	Total Funds	\$3,832.4	17.0	60.9	\$4,349.6	18.9	63.3
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$61.0			\$72.8		
	Other State Funds	0.0			0.0		
	Federal Funds	113.2			135.2		
	Total Funds	\$174.2	0.8	2.8	\$208.0	0.9	3.0
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$369.8			\$414.9		
EMPLOYEES'	Other State Funds	263.7			297.6		
BENEFITS	Federal Funds	82.2			92.8		
	Total Funds	\$715.7	3.2	11.4	\$805.2	3.5	11.7
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$61.8			\$72.8		
	Other State Funds	1.0			1.0		
	Federal Funds	0.6			1.5		
	Total Funds	\$63.4	0.3	1.0	\$75.3	0.3	1.1
	U.S. Comparison		0.4	1.2		0.4	1.2

Maryland

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$2.7			\$2.5		
EDUCATION	Other State Funds	6.8			6.9		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$9.5	0.0	0.2	\$9.4	0.0	0.1
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$89.7			\$43.2		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.2			0.2		
	Total Funds	\$89.9	0.4	1.4	\$43.4	0.2	0.6
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$38.2			\$32.9		
HEALTH-RELATED	Other State Funds	5.8			10.1		
EXPENDITURES	Federal Funds	80.2			86.4		
	Total Funds	\$124.2	0.6	2.0	\$129.4	0.6	1.9
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$259.5			\$255.3		
BASED SERVICES	Other State Funds	6.8			7.5		
	Federal Funds	97.1			83.2		
	Total Funds	\$363.4	1.6	5.8	\$346.0	1.5	5.0
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$289.9			\$332.0		
BASED SERVICES	Other State Funds	70.0			30.5		
	Federal Funds	34.8			39.2		
	Total Funds	\$394.7	1.8	6.3	\$401.7	1.7	5.8
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$158.6			\$155.6		
HEALTH	Other State Funds	211.8			220.9		
EXPENDITURES	Federal Funds	158.7			132.1		
	Total Funds	\$529.0	2.3	8.4	\$508.6	2.2	7.4
	U.S. Comparison		1.6	5.3		1.7	5.4

New Jersey

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	8,575,252			8,638,396		
	Adult Inmates	27,389			27,030		
	Juveniles Incarcerated	723			769		
	Medicaid Caseload	676,362			686,950		
	SCHIP Enrollment	223500			200700		
	State Employees	74,675			74,132		
TOTAL STATE	State General Funds	\$21,997.0			\$23,568.0		
EXPENDITURES	Other State Funds	4,568.0			4,231.0		
	Federal Funds	7,139.0			7,451.0		
	State Bonds	1,271.0			967.0		
	Total Funds	\$34,975.0			\$36,217.0		
TOTAL STATE	State General Funds	\$6,919.6			\$7,605.2		
HEALTH CARE	Other State Funds	436.3			445.5		
EXPENDITURES	Federal Funds	4,439.2			4,691.5		
	Total Funds	\$11,795.1	33.7	100.0	\$12,742.2	35.2	100.0
MEDICAID	State General Funds	\$3,605.0			\$3,726.0		
	Other State Funds	23.0			23.0		
	Federal Funds	3,505.0			3,709.0		
	Total Funds	\$7,133.0	20.4	60.5	\$7,458.0	20.6	58.5
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$143.0			\$153.0		
	Other State Funds	0.0			0.0		
	Federal Funds	266.0			285.0		
	Total Funds	\$409.0	1.2	3.5	\$438.0	1.2	3.4
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$1,240.2			\$1,521.0		
EMPLOYEES'	Other State Funds	0.0			0.0		
BENEFITS	Federal Funds	0.0			0.0		
	Total Funds	\$1,240.2	3.5	10.5	\$1,521.0	4.2	11.9
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$101.3			\$116.0		
	Other State Funds	0.0			0.0		
	Federal Funds	2.2			1.1		
	Total Funds	\$103.5	0.3	0.9	\$117.1	0.3	0.9
	U.S. Comparison		0.4	1.2		0.4	1.2

New Jersey

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$207.2			\$281.6		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$207.2	0.6	1.8	\$281.6	0.8	2.2
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$201.0			\$173.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$201.0	0.6	1.7	\$173.0	0.5	1.4
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$206.5			\$316.0		
HEALTH-RELATED	Other State Funds	334.4			345.4		
EXPENDITURES	Federal Funds	132.5			151.7		
	Total Funds	\$673.4	1.9	5.7	\$813.1	2.2	6.4
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$521.3			\$556.8		
BASED SERVICES	Other State Funds	2.4			2.4		
	Federal Funds	152.4			201.3		
	Total Funds	\$676.1	1.9	5.7	\$760.5	2.1	6.0
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$631.2			\$662.8		
BASED SERVICES	Other State Funds	68.2			58.3		
	Federal Funds	323.9			288.0		
	Total Funds	\$1,023.3	2.9	8.7	\$1,009.1	2.8	7.9
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$62.9			\$99.0		
HEALTH	Other State Funds	8.3			16.4		
EXPENDITURES	Federal Funds	57.2			55.4		
	Total Funds	\$128.4	0.4	1.1	\$170.8	0.5	1.3
	U.S. Comparison		1.6	5.3		1.7	5.4

New York

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	19,200,000			19,200,000		
	Adult Inmates	67,240			66,157		
	Juveniles Incarcerated	6,214			5,935		
	Medicaid Caseload	2,995,048			3,492,958		
	SCHIP Enrollment	485,365			518,500		
	State Employees	195,600			190,800		
TOTAL STATE	State General Funds	\$41,222.0			\$37,613.0		
EXPENDITURES	Other State Funds	13,996.0			16,209.0		
	Federal Funds	28,066.0			33,303.0		
	State Bonds	1,760.0			1,931.0		
	Total Funds	\$85,044.0			\$89,056.0		
TOTAL STATE	State General Funds	\$11,179.6			\$10,481.9		
HEALTH CARE	Other State Funds	8,290.9			11,097.6		
EXPENDITURES	Federal Funds	19,252.6			22,984.9		
	Total Funds	\$38,723.0	45.5	100.0	\$44,564.3	50.0	100.0
MEDICAID	State General Funds	\$6,820.0			\$6,469.0		
	Other State Funds	6,106.5			8,254.9		
	Federal Funds	16,484.0			19,211.0		
	Total Funds	\$29,410.5	34.6	76.0	\$33,934.9	38.1	76.1
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$0.0			\$0.0		
	Other State Funds	333.6			371.6		
	Federal Funds	359.9			332.1		
	Total Funds	\$693.5	0.8	1.8	\$703.8	0.8	1.6
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$1,365.4			\$1,423.5		
EMPLOYEES'	Other State Funds	392.2			511.8		
BENEFITS	Federal Funds	67.4			76.0		
	Total Funds	\$1,825.0	2.1	4.7	\$2,011.3	2.3	4.5
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$212.3			\$208.2		
	Other State Funds	15.2			18.5		
	Federal Funds	0.0			0.0		
	Total Funds	\$227.5	0.3	0.6	\$226.7	0.3	0.5
	U.S. Comparison		0.4	1.2		0.4	1.2

New York

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$114.0			\$37.6		
EDUCATION	Other State Funds	435.3			340.0		
HEALTH	Federal Funds	221.6			251.9		
	Total Funds	\$770.9	0.9	2.0	\$629.5	0.7	1.4
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.6			\$0.0		
AND ACCESS	Other State Funds	3.9			193.7		
EXPANSION	Federal Funds	3.8			158.0		
	Total Funds	\$8.3	0.0	0.0	\$351.7	0.4	0.8
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$375.7			\$246.0		
HEALTH-RELATED	Other State Funds	338.7			572.9		
EXPENDITURES	Federal Funds	522.0			550.1		
	Total Funds	\$1,236.4	1.5	3.2	\$1,369.0	1.5	3.1
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$582.6			\$489.3		
BASED SERVICES	Other State Funds	148.7			156.9		
	Federal Funds	0.0			0.0		
	Total Funds	\$731.3	0.9	1.9	\$646.2	0.7	1.5
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$1,369.5			\$1,268.5		
BASED SERVICES	Other State Funds	68.5			130.9		
	Federal Funds	115.2			134.0		
	Total Funds	\$1,553.3	1.8	4.0	\$1,533.5	1.7	3.4
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$339.4			\$339.8		
HEALTH	Other State Funds	448.3			546.3		
EXPENDITURES	Federal Funds	1,478.7			2,271.7		
	Total Funds	\$2,266.3	2.7	5.9	\$3,157.8	3.5	7.1
	U.S. Comparison		1.6	5.3		1.7	5.4

Pennsylvania

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	12,308,000			12,335,000		
	Adult Inmates	39,136			40,437		
	Juveniles Incarcerated	522			647		
	Medicaid Caseload	1,473,708			1,533,026		
	SCHIP Enrollment	120,408			131,695		
	State Employees	86,197			86,130		
TOTAL STATE	State General Funds	\$20,429.0			\$20,400.0		
EXPENDITURES	Other State Funds	9,223.0			10,931.0		
	Federal Funds	13,320.0			14,745.0		
	State Bonds	756.0			1,216.0		
	Total Funds	\$43,728.0			\$47,292.0		
TOTAL STATE	State General Funds	\$6,534.1			\$6,385.8		
HEALTH CARE	Other State Funds	2,838.2			3,715.7		
EXPENDITURES	Federal Funds	7,942.0			8,771.4		
	Total Funds	\$17,314.3	39.6	100.0	\$18,872.9	39.9	100.0
MEDICAID	State General Funds	\$4,403.4			\$4,179.1		
	Other State Funds	1,468.0			2,253.6		
	Federal Funds	6,955.5			7,632.8		
	Total Funds	\$12,826.9	29.3	74.1	\$14,065.5	29.7	74.5
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$26.0			\$35.1		
	Other State Funds	31.7			25.7		
	Federal Funds	110.7			120.8		
	Total Funds	\$168.4	0.4	1.0	\$181.6	0.4	1.0
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$413.4			\$451.2		
EMPLOYEES'	Other State Funds	255.5			278.8		
BENEFITS	Federal Funds	144.9			157.9		
	Total Funds	\$813.8	1.9	4.7	\$887.9	1.9	4.7
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$143.3			\$152.0		
	Other State Funds	0.2			0.3		
	Federal Funds	4.4			0.2		
	Total Funds	\$147.9	0.3	0.9	\$152.5	0.3	0.8
	U.S. Comparison		0.4	1.2		0.4	1.2

Pennsylvania

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$44.5			\$41.2		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$44.5	0.1	0.3	\$41.2	0.1	0.2
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	78.6			100.1		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$78.6	0.2	0.5	\$100.1	0.2	0.5
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$62.4			\$68.2		
HEALTH-RELATED	Other State Funds	338.6			378.1		
EXPENDITURES	Federal Funds	161.0			164.0		
	Total Funds	\$562.0	1.3	3.2	\$610.3	1.3	3.2
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$297.4			\$310.7		
BASED SERVICES	Other State Funds	38.0			46.1		
	Federal Funds	29.5			29.0		
	Total Funds	\$364.9	0.8	2.1	\$385.8	0.8	2.0
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$617.6			\$673.2		
BASED SERVICES	Other State Funds	229.4			228.5		
	Federal Funds	257.0			277.9		
	Total Funds	\$1,104.0	2.5	6.4	\$1,179.6	2.5	6.3
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$526.1			\$475.1		
HEALTH	Other State Funds	398.2			404.5		
EXPENDITURES	Federal Funds	279.0			388.8		
	Total Funds	\$1,203.3	2.8	6.9	\$1,268.4	2.7	6.7
	U.S. Comparison		1.6	5.3		1.7	5.4