

# Illinois

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	12,586,447			12,653,544		
	Adult Inmates	43,142			43,186		
	Juveniles Incarcerated	1,668			1,565		
	Medicaid Caseload	1,464,891			1,585,388		
	SCHIP Enrollment	73814			99281		
	State Employees	127,614			115,170		
<b>TOTAL STATE</b>	State General Funds	\$17,831.0			\$18,938.0		
<b>EXPENDITURES</b>	Other State Funds	11,082.0			8,521.0		
	Federal Funds	8,418.0			7,997.0		
	State Bonds	2,206.0			2,197.0		
	<b>Total Funds</b>	<b>\$39,537.0</b>			<b>\$37,653.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$5,497.8			\$5,306.9		
<b>HEALTH CARE</b>	Other State Funds	2,361.7			2,897.4		
<b>EXPENDITURES</b>	Federal Funds	4,516.7			5,091.1		
	<b>Total Funds</b>	<b>\$12,376.2</b>	31.3	100.0	<b>\$13,295.4</b>	35.3	100.0
<b>MEDICAID</b>	State General Funds	\$2,996.2			\$2,885.6		
	Other State Funds	1,023.4			1,465.5		
	Federal Funds	4,055.9			4,550.2		
	<b>Total Funds</b>	<b>\$8,075.5</b>	20.4	65.3	<b>\$8,901.3</b>	23.6	67.0
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$10.1			\$16.6		
	Other State Funds	6.0			4.4		
	Federal Funds	29.9			39.1		
	<b>Total Funds</b>	<b>\$46.0</b>	0.1	0.4	<b>\$60.1</b>	0.2	0.5
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$755.2			\$845.2		
<b>EMPLOYEES'</b>	Other State Funds	573.9			727.7		
<b>BENEFITS</b>	Federal Funds	7.4			0.2		
	<b>Total Funds</b>	<b>\$1,336.5</b>	3.4	10.8	<b>\$1,573.1</b>	4.2	11.8
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$83.1			\$88.4		
	Other State Funds	5.0			4.8		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$88.1</b>	0.2	0.7	<b>\$93.2</b>	0.2	0.7
	U.S. Comparison		0.4	1.2		0.4	1.2

# Illinois

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	(\$2.8)			(\$6.9)		
<b>EDUCATION</b>	Other State Funds	52.5			57.5		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$49.7	0.1	0.4	\$50.6	0.1	0.4
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$35.1			\$3.1		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$35.1	0.1	0.3	\$3.1	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$97.2			\$20.4		
<b>HEALTH-RELATED</b>	Other State Funds	119.8			69.1		
<b>EXPENDITURES</b>	Federal Funds	75.7			78.4		
	<b>Total Funds</b>	\$292.7	0.7	2.4	\$167.9	0.4	1.3
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$181.0			\$180.7		
<b>BASED SERVICES</b>	Other State Funds	12.7			12.0		
	Federal Funds	21.2			20.3		
	<b>Total Funds</b>	\$214.9	0.5	1.7	\$213.0	0.6	1.6
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$1,003.1			\$948.3		
<b>BASED SERVICES</b>	Other State Funds	21.4			36.2		
	Federal Funds	123.5			133.4		
	<b>Total Funds</b>	\$1,148.0	2.9	9.3	\$1,117.9	3.0	8.4
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$339.6			\$325.5		
<b>HEALTH</b>	Other State Funds	547.0			520.2		
<b>EXPENDITURES</b>	Federal Funds	203.1			269.5		
	<b>Total Funds</b>	\$1,089.7	2.8	8.8	\$1,115.2	3.0	8.4
	U.S. Comparison		1.6	5.3		1.7	5.4

# Indiana

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	6,156,913			6,195,643		
	Adult Inmates	19,086			20,509		
	Juveniles Incarcerated	1,532			1,451		
	Medicaid Caseload	669,678			706,340		
	SCHIP Enrollment	59,311			64,142		
	State Employees	35,208			34,662		
<b>TOTAL STATE</b>	State General Funds	\$9,708.0			\$10,235.0		
<b>EXPENDITURES</b>	Other State Funds	2,693.0			3,054.0		
	Federal Funds	5,648.0			5,766.0		
	State Bonds	264.0			233.0		
	<b>Total Funds</b>	<b>\$18,313.0</b>			<b>\$19,288.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$2,213.6			\$2,304.1		
<b>HEALTH CARE</b>	Other State Funds	212.8			227.4		
<b>EXPENDITURES</b>	Federal Funds	2,827.7			2,940.5		
	<b>Total Funds</b>	<b>\$5,255.3</b>	28.7	100.0	<b>\$5,473.5</b>	28.4	100.0
<b>MEDICAID</b>	State General Funds	\$1,453.4			\$1,495.0		
	Other State Funds	12.1			10.5		
	Federal Funds	2,350.2			2,451.0		
	<b>Total Funds</b>	<b>\$3,815.7</b>	20.8	72.6	<b>\$3,956.5</b>	20.5	72.3
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$20.2			\$21.8		
	Other State Funds	0.0			0.0		
	Federal Funds	55.8			60.3		
	<b>Total Funds</b>	<b>\$76.0</b>	0.4	1.4	<b>\$82.1</b>	0.4	1.5
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$167.7			\$183.7		
<b>EMPLOYEES'</b>	Other State Funds	97.6			108.4		
<b>BENEFITS</b>	Federal Funds	39.1			43.3		
	<b>Total Funds</b>	<b>\$305.6</b>	1.7	5.8	<b>\$336.9</b>	1.7	6.2
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$50.8			\$51.0		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$50.8</b>	0.3	1.0	<b>\$51.0</b>	0.3	0.9
	U.S. Comparison		0.4	1.2		0.4	1.2

# Indiana

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$59.0			\$76.4		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$59.0	0.3	1.1	\$76.4	0.4	1.4
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$7.7			\$6.0		
<b>HEALTH-RELATED</b>	Other State Funds	4.9			5.1		
<b>EXPENDITURES</b>	Federal Funds	102.2			99.6		
	<b>Total Funds</b>	\$114.8	0.6	2.2	\$110.7	0.6	2.0
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$155.6			\$182.8		
<b>BASED SERVICES</b>	Other State Funds	53.5			60.2		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$209.1	1.1	4.0	\$243.0	1.3	4.4
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$268.2			\$258.5		
<b>BASED SERVICES</b>	Other State Funds	35.6			33.4		
	Federal Funds	253.4			252.9		
	<b>Total Funds</b>	\$557.2	3.0	10.6	\$544.8	2.8	10.0
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$31.0			\$28.9		
<b>HEALTH</b>	Other State Funds	9.1			9.8		
<b>EXPENDITURES</b>	Federal Funds	27.0			33.4		
	<b>Total Funds</b>	\$67.1	0.4	1.3	\$72.1	0.4	1.3
	U.S. Comparison		1.6	5.3		1.7	5.4

# Michigan

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	10,043,221			10,079,985		
	Adult Inmates	48,699			48,766		
	Juveniles Incarcerated	568			487		
	Medicaid Caseload	1,229,175			1,310,804		
	SCHIP Enrollment	28762			33505		
	State Employees	55,865			51,007		
<b>TOTAL STATE</b>	State General Funds	\$9,298.0			\$9,000.0		
<b>EXPENDITURES</b>	Other State Funds	20,232.0			20,155.0		
	Federal Funds	9,548.0			10,142.0		
	State Bonds	738.0			547.0		
	<b>Total Funds</b>	<b>\$39,816.0</b>			<b>\$39,844.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$2,913.0			\$3,062.5		
<b>HEALTH CARE</b>	Other State Funds	2,354.5			2,522.6		
<b>EXPENDITURES</b>	Federal Funds	5,225.5			5,972.4		
	<b>Total Funds</b>	<b>\$10,493.0</b>	26.4	100.0	<b>\$11,557.5</b>	29.0	100.0
<b>MEDICAID</b>	State General Funds	\$1,702.8			\$1,889.9		
	Other State Funds	1,558.7			1,730.2		
	Federal Funds	4,162.7			4,833.5		
	<b>Total Funds</b>	<b>\$7,424.2</b>	18.6	70.8	<b>\$8,453.6</b>	21.2	73.1
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$0.0			\$0.0		
	Other State Funds	7.8			8.1		
	Federal Funds	39.4			60.7		
	<b>Total Funds</b>	<b>\$47.2</b>	0.1	0.4	<b>\$68.8</b>	0.2	0.6
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$217.3			\$202.1		
<b>EMPLOYEES'</b>	Other State Funds	477.0			486.5		
<b>BENEFITS</b>	Federal Funds	253.4			275.7		
	<b>Total Funds</b>	<b>\$947.7</b>	2.4	9.0	<b>\$964.3</b>	2.4	8.3
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$254.1			\$266.0		
	Other State Funds	1.7			1.4		
	Federal Funds	2.4			1.7		
	<b>Total Funds</b>	<b>\$258.2</b>	0.6	2.5	<b>\$269.1</b>	0.7	2.3
	U.S. Comparison		0.4	1.2		0.4	1.2

# Michigan

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$7.6			\$7.4		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$7.6	0.0	0.1	\$7.4	0.0	0.1
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.5			\$0.5		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.5	0.0	0.0	\$0.5	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$34.9			\$34.5		
<b>HEALTH-RELATED</b>	Other State Funds	69.7			75.7		
<b>EXPENDITURES</b>	Federal Funds	132.8			129.2		
	<b>Total Funds</b>	\$237.4	0.6	2.3	\$239.4	0.6	2.1
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$198.8			\$180.6		
<b>BASED SERVICES</b>	Other State Funds	42.8			40.2		
	Federal Funds	17.7			17.9		
	<b>Total Funds</b>	\$259.3	0.7	2.5	\$238.7	0.6	2.1
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$341.2			\$333.2		
<b>BASED SERVICES</b>	Other State Funds	3.5			3.1		
	Federal Funds	58.1			58.5		
	<b>Total Funds</b>	\$402.8	1.0	3.8	\$394.8	1.0	3.4
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$155.8			\$148.3		
<b>HEALTH</b>	Other State Funds	193.3			177.4		
<b>EXPENDITURES</b>	Federal Funds	559.0			595.2		
	<b>Total Funds</b>	\$908.1	2.3	8.7	\$920.9	2.3	8.0
	U.S. Comparison		1.6	5.3		1.7	5.4

# Ohio

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	11,408,699			11,435,798		
	Adult Inmates	44,873			44,903		
	Juveniles Incarcerated	1,973			1,811		
	Medicaid Caseload	1,282,916			1,400,980		
	SCHIP Enrollment	136,940			153,284		
	State Employees	59,910			59,216		
<b>TOTAL STATE</b>	State General Funds	\$21,628.0			\$22,652.0		
<b>EXPENDITURES</b>	Other State Funds	16,419.0			16,014.0		
	Federal Funds	6,285.0			6,923.0		
	State Bonds	1,210.0			1,316.0		
	<b>Total Funds</b>	<b>\$45,542.0</b>			<b>\$46,905.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$4,211.6			\$4,509.9		
<b>HEALTH CARE</b>	Other State Funds	1,076.5			1,269.9		
<b>EXPENDITURES</b>	Federal Funds	6,365.3			7,143.2		
	<b>Total Funds</b>	<b>\$12,014.4</b>	26.4	100.0	<b>\$13,336.1</b>	28.4	100.0
<b>MEDICAID</b>	State General Funds	\$3,346.0			\$3,658.0		
	Other State Funds	680.0			822.0		
	Federal Funds	5,640.0			6,340.0		
	<b>Total Funds</b>	<b>\$9,666.0</b>	21.2	80.5	<b>\$10,820.0</b>	23.1	81.1
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$45.6			\$55.7		
	Other State Funds	0.0			0.0		
	Federal Funds	112.8			137.6		
	<b>Total Funds</b>	<b>\$158.4</b>	0.3	1.3	<b>\$193.3</b>	0.4	1.4
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$0.0			\$0.0		
<b>EMPLOYEES'</b>	Other State Funds	0.0			0.0		
<b>BENEFITS</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$361.0</b>	0.8	3.0	<b>\$413.1</b>	0.9	3.1
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$194.9			\$194.0		
	Other State Funds	8.5			8.5		
	Federal Funds	1.2			0.3		
	<b>Total Funds</b>	<b>\$204.6</b>	0.4	1.7	<b>\$202.8</b>	0.4	1.5
	U.S. Comparison		0.4	1.2		0.4	1.2

# Ohio

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$67.5			\$65.9		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$67.5	0.1	0.6	\$65.9	0.1	0.5
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$24.9			\$22.4		
<b>HEALTH-RELATED</b>	Other State Funds	23.7			24.1		
<b>EXPENDITURES</b>	Federal Funds	212.1			224.7		
	<b>Total Funds</b>	\$260.7	0.6	2.2	\$271.2	0.6	2.0
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$158.1			\$157.6		
<b>BASED SERVICES</b>	Other State Funds	7.2			7.3		
	Federal Funds	21.7			22.4		
	<b>Total Funds</b>	\$187.0	0.4	1.6	\$187.3	0.4	1.4
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$292.3			\$282.7		
<b>BASED SERVICES</b>	Other State Funds	40.6			45.1		
	Federal Funds	176.5			181.2		
	<b>Total Funds</b>	\$509.4	1.1	4.2	\$509.0	1.1	3.8
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$82.3			\$73.6		
<b>HEALTH</b>	Other State Funds	316.5			362.9		
<b>EXPENDITURES</b>	Federal Funds	201.0			237.0		
	<b>Total Funds</b>	\$599.8	1.3	5.0	\$673.5	1.4	5.1
	U.S. Comparison		1.6	5.3		1.7	5.4



# Wisconsin

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>DEMOGRAPHICS</b>	State Population	5,405,140			5,439,692		
	Adult Inmates	21,025			21,825		
	Juveniles Incarcerated	869			799		
	Medicaid Caseload	487,211			545,762		
	SCHIP Enrollment	98094			109158		
	State Employees	77,639			76,403		
<b>TOTAL STATE</b>	State General Funds	\$11,259.0			\$11,032.0		
<b>EXPENDITURES</b>	Other State Funds	14,121.0			14,245.0		
	Federal Funds	5,795.0			6,493.0		
	State Bonds	0.0			0.0		
	<b>Total Funds</b>	<b>\$31,175.0</b>			<b>\$31,770.0</b>		
<b>TOTAL STATE</b>	State General Funds	\$1,654.8			\$1,815.9		
<b>HEALTH CARE</b>	Other State Funds	129.6			128.8		
<b>EXPENDITURES</b>	Federal Funds	2,415.2			2,756.2		
	<b>Total Funds</b>	<b>\$4,778.0</b>	15.3	100.0	<b>\$5,361.1</b>	16.9	100.0
<b>MEDICAID</b>	State General Funds	\$1,291.5			\$1,432.9		
	Other State Funds	57.5			55.3		
	Federal Funds	2,133.2			2,432.4		
	<b>Total Funds</b>	<b>\$3,482.2</b>	11.2	72.9	<b>\$3,920.6</b>	12.3	73.1
	U.S. Comparison		21.5	71.0		22.4	71.3
<b>SCHIP</b>	State General Funds	\$27.8			\$34.5		
	Other State Funds	3.4			4.1		
	Federal Funds	68.7			86.4		
	<b>Total Funds</b>	<b>\$99.9</b>	0.3	2.1	<b>\$125.0</b>	0.4	2.3
	U.S. Comparison		0.5	1.5		0.5	1.7
<b>STATE</b>	State General Funds	\$0.0			\$0.0		
<b>EMPLOYEES'</b>	Other State Funds	0.0			0.0		
<b>BENEFITS</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$578.4</b>	1.9	12.1	<b>\$660.2</b>	2.1	12.3
	U.S. Comparison		2.5	8.1		2.6	8.2
<b>CORRECTIONS</b>	State General Funds	\$51.6			\$61.4		
	Other State Funds	3.0			3.4		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	<b>\$54.6</b>	0.2	1.1	<b>\$64.8</b>	0.2	1.2
	U.S. Comparison		0.4	1.2		0.4	1.2

# Wisconsin

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
<b>HIGHER</b>	State General Funds	\$51.0			\$52.6		
<b>EDUCATION</b>	Other State Funds	0.0			0.0		
<b>HEALTH</b>	Federal Funds	21.6			23.6		
	<b>Total Funds</b>	\$72.6	0.2	1.5	\$76.2	0.2	1.4
	U.S. Comparison		0.5	1.5		0.5	1.5
<b>INSURANCE</b>	State General Funds	\$0.0			\$0.0		
<b>AND ACCESS</b>	Other State Funds	0.0			0.0		
<b>EXPANSION</b>	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
<b>PUBLIC</b>	State General Funds	\$4.8			\$4.9		
<b>HEALTH-RELATED</b>	Other State Funds	1.9			2.1		
<b>EXPENDITURES</b>	Federal Funds	42.9			46.3		
	<b>Total Funds</b>	\$49.6	0.2	1.0	\$53.3	0.2	1.0
	U.S. Comparison		0.9	3.1		0.9	3.0
<b>STATE FACILITY-</b>	State General Funds	\$42.7			\$44.0		
<b>BASED SERVICES</b>	Other State Funds	35.9			37.5		
	Federal Funds	0.0			0.0		
	<b>Total Funds</b>	\$78.6	0.3	1.6	\$81.5	0.3	1.5
	U.S. Comparison		0.8	2.8		0.8	2.6
<b>COMMUNITY -</b>	State General Funds	\$165.7			\$165.5		
<b>BASED SERVICES</b>	Other State Funds	2.6			2.6		
	Federal Funds	89.8			89.7		
	<b>Total Funds</b>	\$258.1	0.8	5.4	\$257.8	0.8	4.8
	U.S. Comparison		1.5	5.1		1.5	4.8
<b>POPULATION</b>	State General Funds	\$19.7			\$20.1		
<b>HEALTH</b>	Other State Funds	25.3			23.8		
<b>EXPENDITURES</b>	Federal Funds	59.0			77.8		
	<b>Total Funds</b>	\$104.0	0.3	2.2	\$121.7	0.4	2.3
	U.S. Comparison		1.6	5.3		1.7	5.4