

Alaska

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	643,785			648,818		
	Adult Inmates	4,270			4,434		
	Juveniles Incarcerated	2,721			2,615		
	Medicaid Caseload	124,925			128,193		
	SCHIP Enrollment	22,727			20,281		
	State Employees	18,808			19,343		
TOTAL STATE	State General Funds	\$2,585.0			\$2,542.0		
EXPENDITURES	Other State Funds	957.0			1,001.0		
	Federal Funds	2,338.0			2,482.0		
	State Bonds	151.0			471.0		
	Total Funds	\$6,031.0			\$6,496.0		
TOTAL STATE	State General Funds	\$313.8			\$356.0		
HEALTH CARE	Other State Funds	84.5			100.6		
EXPENDITURES	Federal Funds	650.1			770.7		
	Total Funds	\$1,048.4	17.4	100.0	\$1,227.3	18.9	100.0
MEDICAID	State General Funds	\$192.9			\$211.1		
	Other State Funds	38.9			58.5		
	Federal Funds	461.8			558.6		
	Total Funds	\$693.6	11.5	66.2	\$828.2	12.7	67.5
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$6.5			\$9.1		
	Other State Funds	0.0			0.0		
	Federal Funds	15.7			22.0		
	Total Funds	\$22.2	0.4	2.1	\$31.1	0.5	2.5
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$6.3			\$8.2		
EMPLOYEES'	Other State Funds	0.0			0.0		
BENEFITS	Federal Funds	0.0			0.0		
	Total Funds	\$6.3	0.1	0.6	\$8.2	0.1	0.7
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$17.2			\$21.5		
	Other State Funds	1.2			0.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$18.4	0.3	1.8	\$21.5	0.3	1.8
	U.S. Comparison		0.4	1.2		0.4	1.2

Alaska

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$0.0			\$0.0		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$6.7			\$7.2		
HEALTH-RELATED	Other State Funds	0.0			0.3		
EXPENDITURES	Federal Funds	0.6			1.1		
	Total Funds	\$7.3	0.1	0.7	\$8.6	0.1	0.7
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$22.6			\$24.5		
BASED SERVICES	Other State Funds	0.0			0.0		
	Federal Funds	1.2			1.3		
	Total Funds	\$23.8	0.4	2.3	\$25.8	0.4	2.1
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$36.7			\$42.8		
BASED SERVICES	Other State Funds	0.0			0.0		
	Federal Funds	50.9			61.9		
	Total Funds	\$87.6	1.5	8.4	\$104.7	1.6	8.5
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$24.9			\$31.6		
HEALTH	Other State Funds	44.4			41.8		
EXPENDITURES	Federal Funds	119.9			125.8		
	Total Funds	\$189.2	3.1	18.0	\$199.2	3.1	16.2
	U.S. Comparison		1.6	5.3		1.7	5.4

California

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	35,332,402			35,891,831		
	Adult Inmates	157,979			161,140		
	Juveniles Incarcerated	5,847			4,879		
	Medicaid Caseload	5,908,400			6,380,500		
	SCHIP Enrollment	561,631			660,316		
	State Employees	323,603			321,394		
TOTAL STATE	State General Funds	\$76,752.0			\$77,482.0		
EXPENDITURES	Other State Funds	19,448.0			18,282.0		
	Federal Funds	46,623.0			54,733.0		
	State Bonds	3,020.0			11,015.0		
	Total Funds	\$145,843.0			\$161,512.0		
TOTAL STATE	State General Funds	\$15,189.7			\$16,171.1		
HEALTH CARE	Other State Funds	1,284.1			1,421.0		
EXPENDITURES	Federal Funds	19,513.9			20,982.4		
	Total Funds	\$35,987.7	24.7	100.0	\$38,574.5	23.9	100.0
MEDICAID	State General Funds	\$10,004.8			\$10,554.1		
	Other State Funds	346.2			230.1		
	Federal Funds	16,205.9			17,470.0		
	Total Funds	\$26,556.9	18.2	73.8	\$28,254.2	17.5	73.2
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$199.6			\$281.1		
	Other State Funds	0.0			0.0		
	Federal Funds	385.8			528.3		
	Total Funds	\$585.4	0.4	1.6	\$809.4	0.5	2.1
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$737.1			\$847.1		
EMPLOYEES'	Other State Funds	246.0			286.0		
BENEFITS	Federal Funds	434.4			496.1		
	Total Funds	\$1,417.5	1.0	3.9	\$1,629.2	1.0	4.2
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$736.7			\$824.3		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$736.7	0.5	2.0	\$824.3	0.5	2.1
	U.S. Comparison		0.4	1.2		0.4	1.2

California

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$68.4			\$62.3		
EDUCATION	Other State Funds	223.5			245.2		
HEALTH	Federal Funds	913.5			1,005.4		
	Total Funds	\$1,205.4	0.8	3.3	\$1,312.9	0.8	3.4
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$5.0			\$0.0		
AND ACCESS	Other State Funds	107.4			108.1		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$112.4	0.1	0.3	\$108.1	0.1	0.3
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$355.9			\$360.7		
HEALTH-RELATED	Other State Funds	196.5			367.7		
EXPENDITURES	Federal Funds	1,147.9			948.4		
	Total Funds	\$1,700.3	1.2	4.7	\$1,676.8	1.0	4.3
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$854.4			\$916.7		
BASED SERVICES	Other State Funds	17.2			22.5		
	Federal Funds	27.8			25.1		
	Total Funds	\$899.4	0.6	2.5	\$964.3	0.6	2.5
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$1,993.6			\$2,086.5		
BASED SERVICES	Other State Funds	7.9			4.5		
	Federal Funds	306.2			375.0		
	Total Funds	\$2,307.7	1.6	6.4	\$2,466.0	1.5	6.4
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$234.2			\$238.3		
HEALTH	Other State Funds	139.4			156.9		
EXPENDITURES	Federal Funds	92.4			134.1		
	Total Funds	\$466.0	0.3	1.3	\$529.3	0.3	1.4
	U.S. Comparison		1.6	5.3		1.7	5.4

Hawaii

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	1,200,000			1,300,000		
	Adult Inmates	4,403			4,426		
	Juveniles Incarcerated	294			295		
	Medicaid Caseload	159,654			166,040		
	SCHIP Enrollment	7063			9090		
	State Employees	43,703			43,620		
TOTAL STATE	State General Funds	\$3,656.0			\$3,806.0		
EXPENDITURES	Other State Funds	2,756.0			2,630.0		
	Federal Funds	1,087.0			1,181.0		
	State Bonds	313.0			412.0		
	Total Funds	\$7,812.0			\$8,029.0		
TOTAL STATE	State General Funds	\$698.3			\$706.2		
HEALTH CARE	Other State Funds	357.2			363.2		
EXPENDITURES	Federal Funds	658.2			695.6		
	Total Funds	\$2,029.4	26.0	100.0	\$2,101.8	26.2	100.0
MEDICAID	State General Funds	\$306.4			\$302.6		
	Other State Funds	18.1			28.6		
	Federal Funds	426.7			445.7		
	Total Funds	\$751.2	9.6	37.0	\$776.9	9.7	37.0
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$1.6			\$3.0		
	Other State Funds	0.0			0.0		
	Federal Funds	3.6			7.6		
	Total Funds	\$5.2	0.1	0.3	\$10.6	0.1	0.5
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$0.0			\$0.0		
EMPLOYEES'	Other State Funds	0.0			0.0		
BENEFITS	Federal Funds	0.0			0.0		
	Total Funds	\$315.7	4.0	15.6	\$336.8	4.2	16.0
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$15.6			\$16.8		
	Other State Funds	0.0			0.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$15.6	0.2	0.8	\$16.8	0.2	0.8
	U.S. Comparison		0.4	1.2		0.4	1.2

Hawaii

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$0.0			\$0.0		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$51.5			\$48.8		
HEALTH-RELATED	Other State Funds	0.0			0.0		
EXPENDITURES	Federal Funds	34.9			34.9		
	Total Funds	\$86.4	1.1	4.3	\$83.7	1.0	4.0
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$13.2			\$25.7		
BASED SERVICES	Other State Funds	140.0			153.6		
	Federal Funds	140.2			154.2		
	Total Funds	\$293.4	3.8	14.5	\$333.5	4.2	15.9
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$179.8			\$175.8		
BASED SERVICES	Other State Funds	10.1			13.0		
	Federal Funds	11.2			11.2		
	Total Funds	\$201.1	2.6	9.9	\$200.0	2.5	9.5
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$130.2			\$133.5		
HEALTH	Other State Funds	189.0			168.0		
EXPENDITURES	Federal Funds	41.6			42.0		
	Total Funds	\$360.8	4.6	17.8	\$343.5	4.3	16.3
	U.S. Comparison		1.6	5.3		1.7	5.4

Nevada

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	2,206,022			2,296,566		
	Adult Inmates	9,944			10,106		
	Juveniles Incarcerated	339			320		
	Medicaid Caseload	156,585			168,504		
	SCHIP Enrollment	24138			23323		
	State Employees	23,677			23,900		
TOTAL STATE	State General Funds	\$1,822.0			\$1,951.0		
EXPENDITURES	Other State Funds	2,217.0			2,219.0		
	Federal Funds	1,727.0			1,513.0		
	State Bonds	102.0			73.0		
	Total Funds	\$5,868.0			\$5,756.0		
TOTAL STATE	State General Funds	\$520.7			\$627.8		
HEALTH CARE	Other State Funds	236.5			265.9		
EXPENDITURES	Federal Funds	575.2			755.5		
	Total Funds	\$1,332.4	22.7	100.0	\$1,649.1	28.7	100.0
MEDICAID	State General Funds	\$392.0			\$489.9		
	Other State Funds	0.0			0.0		
	Federal Funds	406.5			560.3		
	Total Funds	\$798.5	13.6	59.9	\$1,050.2	18.2	63.7
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$10.3			\$11.7		
	Other State Funds	0.0			0.0		
	Federal Funds	19.1			22.8		
	Total Funds	\$29.4	0.5	2.2	\$34.5	0.6	2.1
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$15.1			\$16.8		
EMPLOYEES'	Other State Funds	113.5			140.1		
BENEFITS	Federal Funds	0.7			0.8		
	Total Funds	\$129.3	2.2	9.7	\$157.7	2.7	9.6
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$29.4			\$31.4		
	Other State Funds	2.1			1.1		
	Federal Funds	0.4			0.4		
	Total Funds	\$31.9	0.5	2.4	\$32.9	0.6	2.0
	U.S. Comparison		0.4	1.2		0.4	1.2

Nevada

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$0.6			\$1.0		
EDUCATION	Other State Funds	1.8			1.4		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$2.4	0.0	0.2	\$2.4	0.0	0.1
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	0.0			0.0		
EXPANSION	Federal Funds	0.0			0.0		
	Total Funds	\$0.0	0.0	0.0	\$0.0	0.0	0.0
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$5.1			\$5.1		
HEALTH-RELATED	Other State Funds	14.0			14.3		
EXPENDITURES	Federal Funds	29.3			31.8		
	Total Funds	\$48.4	0.8	3.6	\$51.2	0.9	3.1
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$19.4			\$19.0		
BASED SERVICES	Other State Funds	0.2			0.8		
	Federal Funds	1.7			4.1		
	Total Funds	\$21.3	0.4	1.6	\$23.9	0.4	1.4
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$40.5			\$44.2		
BASED SERVICES	Other State Funds	7.5			8.6		
	Federal Funds	17.5			18.3		
	Total Funds	\$65.5	1.1	4.9	\$71.1	1.2	4.3
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$8.3			\$8.7		
HEALTH	Other State Funds	97.4			99.6		
EXPENDITURES	Federal Funds	100.0			117.0		
	Total Funds	\$205.7	3.5	15.4	\$225.3	3.9	13.7
	U.S. Comparison		1.6	5.3		1.7	5.4

Oregon

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	3,500,000			3,500,000		
	Adult Inmates	11,413			12,026		
	Juveniles Incarcerated	1,099			807		
	Medicaid Caseload	415,715			370,818		
	SCHIP Enrollment	20436			20595		
	State Employees	47,090			47,067		
TOTAL STATE	State General Funds	\$5,822.0			\$4,298.0		
EXPENDITURES	Other State Funds	7,087.0			7,954.0		
	Federal Funds	3,473.0			2,834.0		
	State Bonds	0.0			0.0		
	Total Funds	\$16,382.0			\$15,086.0		
TOTAL STATE	State General Funds	\$1,373.5			\$1,227.2		
HEALTH CARE	Other State Funds	565.9			668.3		
EXPENDITURES	Federal Funds	1,925.8			1,946.2		
	Total Funds	\$3,865.2	23.6	100.0	\$3,841.7	25.5	100.0
MEDICAID	State General Funds	\$1,123.0			\$1,046.6		
	Other State Funds	0.0			0.0		
	Federal Funds	1,676.1			1,650.1		
	Total Funds	\$2,799.1	17.1	72.4	\$2,696.7	17.9	70.2
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$6.6			\$7.4		
	Other State Funds	0.0			0.0		
	Federal Funds	16.0			19.0		
	Total Funds	\$22.6	0.1	0.6	\$26.4	0.2	0.7
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$0.0			\$0.0		
EMPLOYEES'	Other State Funds	290.1			361.6		
BENEFITS	Federal Funds	0.0			0.0		
	Total Funds	\$290.1	1.8	7.5	\$361.6	2.4	9.4
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$16.6			\$20.2		
	Other State Funds	1.4			2.0		
	Federal Funds	0.0			0.0		
	Total Funds	\$18.0	0.1	0.5	\$22.2	0.1	0.6
	U.S. Comparison		0.4	1.2		0.4	1.2

Oregon

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$8.6			\$7.0		
EDUCATION	Other State Funds	0.0			0.0		
HEALTH	Federal Funds	0.0			0.0		
	Total Funds	\$8.6	0.1	0.2	\$7.0	0.0	0.2
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	8.6			4.6		
EXPANSION	Federal Funds	0.0			3.6		
	Total Funds	\$8.6	0.1	0.2	\$8.2	0.1	0.2
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$2.1			\$2.6		
HEALTH-RELATED	Other State Funds	15.0			18.3		
EXPENDITURES	Federal Funds	84.7			103.6		
	Total Funds	\$101.8	0.6	2.6	\$124.5	0.8	3.2
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$17.7			\$18.3		
BASED SERVICES	Other State Funds	58.0			51.6		
	Federal Funds	30.2			30.3		
	Total Funds	\$105.9	0.6	2.7	\$100.2	0.7	2.6
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$144.9			\$77.6		
BASED SERVICES	Other State Funds	13.0			55.1		
	Federal Funds	18.0			32.6		
	Total Funds	\$175.9	1.1	4.6	\$165.3	1.1	4.3
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$54.0			\$47.5		
HEALTH	Other State Funds	179.8			175.1		
EXPENDITURES	Federal Funds	100.8			107.0		
	Total Funds	\$334.6	2.0	8.7	\$329.6	2.2	8.6
	U.S. Comparison		1.6	5.3		1.7	5.4

Washington

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
DEMOGRAPHICS	State Population	6,041,710			6,098,300		
	Adult Inmates	16,006			16,447		
	Juveniles Incarcerated	848			774		
	Medicaid Caseload	858,797			888,390		
	SCHIP Enrollment	6657			7381		
	State Employees	103,818			104,263		
TOTAL STATE	State General Funds	\$11,214.0			\$11,334.0		
EXPENDITURES	Other State Funds	7,214.0			7,371.0		
	Federal Funds	5,371.0			5,529.0		
	State Bonds	573.0			903.0		
	Total Funds	\$24,372.0			\$25,137.0		
TOTAL STATE	State General Funds	\$3,076.2			\$3,190.8		
HEALTH CARE	Other State Funds	1,213.7			1,433.0		
EXPENDITURES	Federal Funds	2,964.1			3,135.4		
	Total Funds	\$7,254.0	29.8	100.0	\$7,759.2	30.9	100.0
MEDICAID	State General Funds	\$2,638.8			\$2,702.0		
	Other State Funds	0.0			0.0		
	Federal Funds	2,740.2			2,879.5		
	Total Funds	\$5,379.0	22.1	74.2	\$5,581.5	22.2	71.9
	U.S. Comparison		21.5	71.0		22.4	71.3
SCHIP	State General Funds	\$3.7			\$4.3		
	Other State Funds	0.0			0.0		
	Federal Funds	7.0			8.0		
	Total Funds	\$10.7	0.0	0.1	\$12.4	0.0	0.2
	U.S. Comparison		0.5	1.5		0.5	1.7
STATE	State General Funds	\$23.5			\$23.0		
EMPLOYEES'	Other State Funds	815.8			984.8		
BENEFITS	Federal Funds	11.5			6.9		
	Total Funds	\$850.7	3.5	11.7	\$1,014.6	4.0	13.1
	U.S. Comparison		2.5	8.1		2.6	8.2
CORRECTIONS	State General Funds	\$78.4			\$86.3		
	Other State Funds	3.5			3.8		
	Federal Funds	1.8			1.7		
	Total Funds	\$83.7	0.3	1.2	\$91.8	0.4	1.2
	U.S. Comparison		0.4	1.2		0.4	1.2

Washington

		STATE TOTAL 2002	% OF TOTAL BUDGET 2002	% OF TOTAL HEALTH 2002	STATE TOTAL 2003	% OF TOTAL BUDGET 2003	% OF TOTAL HEALTH 2003
HIGHER	State General Funds	\$127.4			\$140.4		
EDUCATION	Other State Funds	56.2			63.0		
HEALTH	Federal Funds	24.7			27.7		
	Total Funds	\$208.3	0.9	2.9	\$231.1	0.9	3.0
	U.S. Comparison		0.5	1.5		0.5	1.5
INSURANCE	State General Funds	\$0.0			\$0.0		
AND ACCESS	Other State Funds	225.0			246.2		
EXPANSION	Federal Funds	1.2			1.1		
	Total Funds	\$226.2	0.9	3.1	\$247.3	1.0	3.2
	U.S. Comparison		0.1	0.3		0.1	0.4
PUBLIC	State General Funds	\$19.8			\$13.5		
HEALTH-RELATED	Other State Funds	32.4			38.5		
EXPENDITURES	Federal Funds	99.1			106.2		
	Total Funds	\$151.3	0.6	2.1	\$158.2	0.6	2.0
	U.S. Comparison		0.9	3.1		0.9	3.0
STATE FACILITY-	State General Funds	\$54.0			\$63.7		
BASED SERVICES	Other State Funds	9.2			10.3		
	Federal Funds	8.4			10.5		
	Total Funds	\$71.6	0.3	1.0	\$84.5	0.3	1.1
	U.S. Comparison		0.8	2.8		0.8	2.6
COMMUNITY -	State General Funds	\$96.5			\$121.9		
BASED SERVICES	Other State Funds	16.1			15.1		
	Federal Funds	20.9			27.9		
	Total Funds	\$133.5	0.5	1.8	\$164.9	0.7	2.1
	U.S. Comparison		1.5	5.1		1.5	4.8
POPULATION	State General Funds	\$34.2			\$35.6		
HEALTH	Other State Funds	55.5			71.3		
EXPENDITURES	Federal Funds	49.2			65.9		
	Total Funds	\$138.9	0.6	1.9	\$172.9	0.7	2.2
	U.S. Comparison		1.6	5.3		1.7	5.4